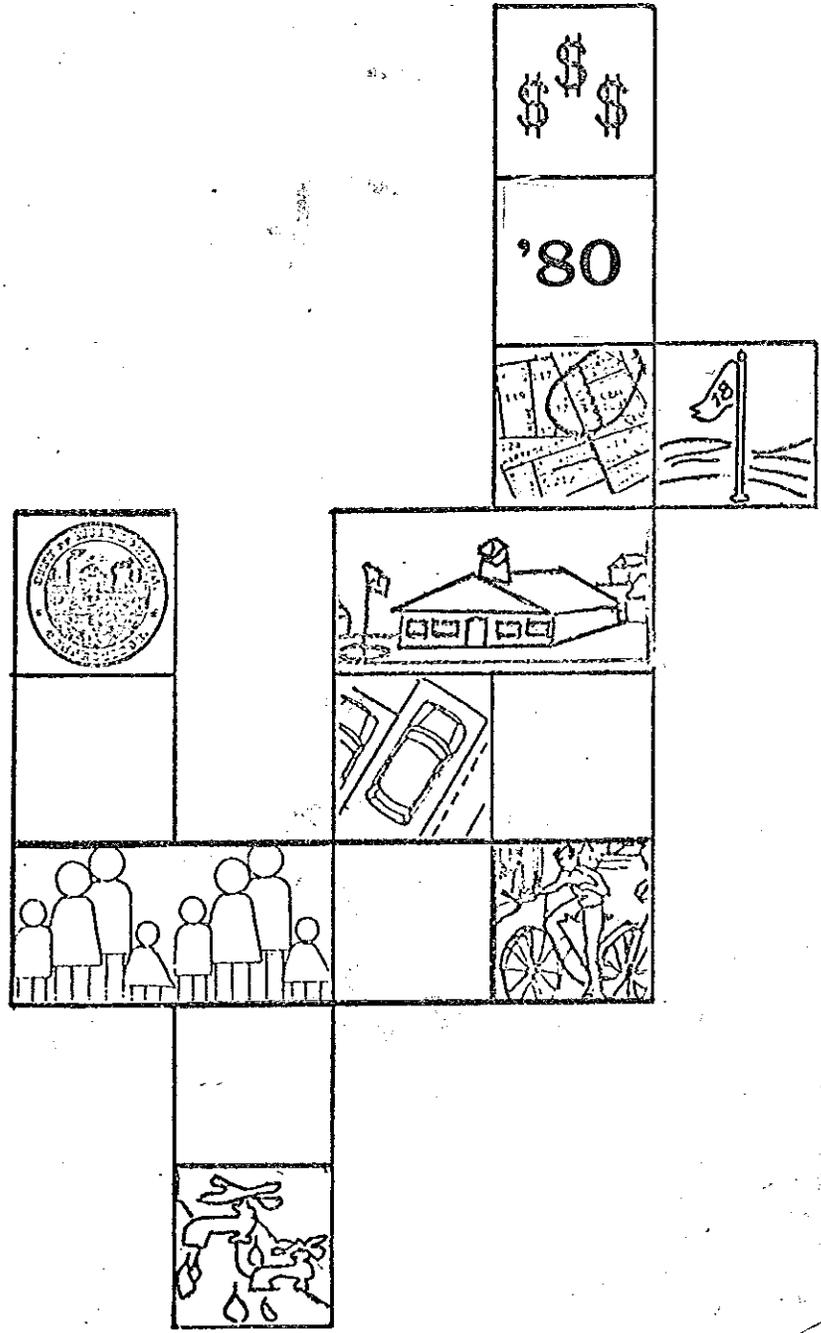


PROPOSED

COMMUNITY FACILITIES



1980 COMMUNITY FACILITIES PLAN



City Officials

Spring, 1980

Michael J. Cubeta, Mayor

Common Council

Thomas J. Serra
Sebastian W. Gallitto
Paul P. Parisi
Francis P. Marino
Edward J. Dzialo, Jr.
Walter J. Dreaher
Conrad J. Tyaack
Anthony J. Gaunichaux
Sebastian J. Garafalo
Joseph E. Milardo, Jr.
Ernest C. Appellof
Stephen T. Gionfriddo

Planning & Zoning Commission

Chairman: Paul P. Parisi
V-Chairman: Eric G. Lowry
Secretary: Cos Giuffrida
Walter J. Dreaher
Stephen T. Gionfriddo
Seb. J. Passanesi
Ralph H. Shaw II
Ex-Officio: Mayor Michael J. Cubeta, Jr.
Director of Public Works
Alternates: George L. Augustine
Robert F. Chamberlain
Anthony J. Gaunichaux
Joseph E. Milardo, Jr.

Planning and Zoning Department

Director: George A. Reif
Assn't. Director: Catherine V. Raczka
Technician: Richard J. Somers
Clerk: Althea Rinaldi

This document is a supplement to the Plan of Development

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Purpose/Introduction

This document supplements the Plan of Development, Middletown's official statement of policies for the future. The policies are implemented by the capital improvement proposals described in the Community Facilities Plan (CFP).

The CFP has fundamental information on community projects. There is a description of each proposal, as well as analytical information relating the various proposals to one another. Furthermore, the CFP has supplementary financial information necessary to responsible review of the project.

The focal point of the community facility process is the Common Council. That agency has the ultimate decision on whether community facilities are to be funded. The community facilities process is a management review system to assist the Council in making the best decision.

MIDDLETOWN TAX RATES 1975 - 1979

	1975	1976	1977	1978	1979
MILL RATE	51.1	51.1	55.4	55.4	28.9
ASSESSED VALUE (000s)	\$247,002	\$249,319	\$254,749	\$259,588	\$517,070
ESTIMATED ACTUAL VALUE	\$385,998	\$390,534	\$398,839	\$406,527	\$745,264
ASSESSED VALUE PER CAPITA	\$ 648	\$ 690	\$ 690	\$ 706	\$ 1,347

A CITY WIDE REEVALUATION BECAME EFFECTIVE DURING FY 1979.
THE ASSESSMENT RATIO INCREASED FROM 65% to 70%.

LOCAL GOVERNMENT EXPENDITURES AND POPULATION

CATEGORY	1975	1976	1977	1978	1979	% CHANGE
RESIDENTIAL POPULATION		40,118	40,271	40,523	38,385	- 4.3
PUBLIC SCHOOL ENROLLMENT	6,475	6,217	6,213	5,747	5,555	- 14.2
SCHOOL COST PER PUPIL	\$1,388	\$1,508	\$1,565	\$1,814	\$2,052	47.8
MUNICIPAL GOVT. COST PER CAPITA (EXCL. SCHOOLS)	\$195	\$202	\$197	\$184	\$297	52.3
MUNICIPAL GOVT. COST PER CAPITA (INC. SCHOOLS)	\$445	\$461	\$463	\$460	\$601	35.
GENERAL FUND ³ EXPENDITURES (EXCL. SCHOOLS) DEBT SERVICE CAPITAL OUTLAY	\$5,611,550	\$6,201,228	\$6,492,452	\$6,948,715	\$11,146,477	98.6
SCHOOL EXPENDITURES	\$8,987,997	\$9,379,029	\$9,729,467	\$10,426,508	\$11,401,936	26.8

1. MIDDLETOWN PLANNING DEPT.
2. MIDDLETOWN EDUCATION DEPT.
3. ALL FINANCIAL DATA MIDDLETOWN FINANCE DEPT.

GENERAL MUNICIPAL REVENUE

1975 - 1979

TYPE OF REVENUE	1975	1976	1977	1978	1979	% CHANGE
TAXES	12,427,082	12,399,439	13,897,548	14,424,969	14,995,672	20.6
INTER- ¹ GOVERN- MENTAL	3,398,950	3,754,970	3,575,821	4,097,900	5,314,243	56.3
SERVICE CHARGES	300,785	211,763	223,666	223,666	313,966	4.3
FEES	80,329	73,585	92,087	93,602	93,192	16.0
OTHER	1,487,173	1,242,663	1,646,632	1,996,065	2,026,189	36.2
TOTAL	17,694,319	17,682,420	19,433,754	20,836,067	22,743,562	28.5

¹ INCLUDES REVENUE SHARING, URBAN PROBLEMS, DCA HOUSING, STATE TRANSPORTATION GRANT, TITLE XX, COMMUNITY BLOCK GRANT, STORM LARRY

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FISCAL YEAR 1979

GENERAL FUND ACTUAL AND PROJECTED FINANCES

1. ACTUAL MIDDLETOWN GOVERNMENT FINANCES, 1975-1979

	1975	1976	1977	1978	1979
EXPENDITURES	17,984,885	18,490,362	19,503,940	20,300,096	22,627,539
REVENUES	17,694,319	17,682,420	19,435,754	20,836,067	22,204,349

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FY 1978
EXCLUDES DEBT SERVICE

2. PROJECTED MIDDLETOWN GOVERNMENT FINANCE, 1980-1984

	1980	1981	1982	1983	1984
EXPENDITURES	22,779,143	22,931,763	23,085,405	23,240,077	23,375,785
REVENUES	22,361,999	22,520,769	22,680,666	23,002,730	23,166,049

EXPENDITURES STRAIGHT LINE PROJECTION OF 1974-79 AVERAGE INCREASE OF 6.74%

REVENUES STRAIGHT LINE PROJECTION OF 1974-79 AVERAGE INCREASE OF 7.16%

FINANCIAL INFORMATION, PARKING AUTHORITY
SANITARY DISPOSAL DISTRICT, SPECIAL TAXING DISTRICT

I PARKING AUTHORITY

	1975	1976	1977	1978	1979	% CHANGE
REVENUES	114,914	119,368	105,277	105,162	109,798	- 4.4
EXPENDITURES	88,723	94,132	97,939	100,062	104,745	-18.0

II SANITARY DISPOSAL DISTRICT

	1975	1976	1977	1978	1979	% CHANGE
REVENUES	232,779	230,041	244,041	271,215	302,159	29.8
EXPENDITURES	216,993	228,528	239,171	245,594	331,625	52.8

III SPECIAL PARKING DISTRICT

	1977	1978	1979	% CHANGE
REVENUES	35,151	26,312	26,993	-23.2
EXPENDITURES	0	0	0	0

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FY 1979

GROUP PRIORITY ALLOCATION OF 1980 COMMUNITY FACILITY PROPOSALS

Group One: Projects that are under development/mandated

Criteria:

- a. community facilities that are under development, or that has been approved by a formal vote;
- b. community facilities mandated by state or federal jurisdiction.

CF/HOU 9	Cooperative Housing
CF/MIS 18	Danforth Shop Restoration
CF/MIS 13	Funding for Day Care Center (CDBG)
CF/PWK 2.1	DeKoven Drive Extension (North)
CF/WTR 1	Filter Plant at Mount Higby
CF/PWK 2.9	High Street Improvement
CF/SWR 3	Low Level Collection System
CF/MIS 13	Mass Transit System
CF/MIS 14	Middlesex Plaza
CF/HOU 10	Rehabilitation Loan and Grant Program
CF/PWK 2.7	Road Improvement Outside Redevelopment Area
CF/PWK 2.4	Road Improvement Bond (1974)
CF/EDU 1,2, 5,9,10,16	School Renovations to Meet Federal Energy and Handicapped 504 Laws
CF/SWR 2	Sewer Facilities Plan
CF/REC 35	Town Farms Park
CF/EDU 15	Woodrow Wilson Middle School Renovations

Group Two: Projects that impact maintenance of capital assets

Criteria:

- a. community facilities that eliminate a proven or noxious hazard;
- b. community facilities which replace an obsolete facility, or maintain and better utilize an existing asset;
- c. community facilities which reduce operating costs and result in better service.

CF/PWK 1	City Yard Additions for the Traffic Paint Shop
CF/REC 6	Denison Road Park Development
CF/PWK 2.7	East Main Street Reconstruction
CF/FIR 1	Fire Station Renovation
CF/REC 16	Marzalek Park Development
CF/REC 36	Music Shell
CF/REC 18	Palmer Field Development
CF/REC 20	Pat Kidney Field Development
CF/REC 21	Pikes Ravine Development
CF/MIS 5	Public Works Annex
CF/PWK 1.1	Public Works Storage and Maintenance Yard
CF/REC 34.1	Riverfront Improvement Phase II (Power Plant Theater)
CF/PWK 2.3	River Road Reconstruction
CF/PWK 2.5	Road Improvement Program (1981-1985)
CF/MIS 2	Russell Library Main Building Renovations
CF/MIS 6	Senior Center Air Conditioning
CF/SWR 1.3	Sewer Extension (Arbutus Street)
CF/SWR 1.4	Sewer Extension (Falcon Terrace)
CF/REC 27	Veteran's Memorial Park Development

Group Three: Projects which modify existing facilities

Criteria:

- a. community facilities required by community growth to prevent significant reduction in the level of services;
- b. community facilities which eliminate a potential hazard to health and safety.

CF/MIS 8	Arts Commission Office Relocation
CF/EDU 3.1	Central School Sale & Adjacent Parking
CF/PWK 6	Nejako Drive Drainage Study
CF/PWK 2.6	Road Maintenance Program (Annual)
CF/PWK 4	Solid Waste Disposal Area
CF/PWK 7	Solid Waste Disposal Areas for Class I Material (North End Dump)
CF/PWK 8	Storm Water Drainage Plan
CF/PWK 9	Transfer Station/Recycling Center
CF/WTR 5	Water Line Link between Conn. Valley Hospital and Municipal Water System
CF/SWR 1	Well Maintenance at John H. Roth Plant
CF/MIS 9	Youth Services Office Relocation

Group Four: Other Projects

Criteria:

- a.a. community facilities which provide a new asset to the community, or improve an existing standard of service;
- b. community facilities which have social historic, ethnic or esthetic value;
- c. community facilities which benefit Middletown's economic base by increasing property values.

CF/MIS 11	Center for Services to Handicapped Residents
CF/PWK 3	City Boundary Monumentation
CF/PRK 10	College Court Parking Facility
CF/PWK 4	Coordinante Network System
CF/SWR 3	Crystal Lake Sanitation Problems
CF/MIS 12	Cultural Center
CF/REC 4	Development of Ron McCutcheon Park at Crystal Lake
CF/FIR 5	Fire Training Center
CF/REC 17	Golf Course
CF/MIS 2	Health Department Expansion
CF/MIS 12	Historical Museum
CF/REC 11	Hubbard Property Development
CF/REC 12	Kennedy Tract Development
CF/PRK 9	North End Parking Lot
CF/REC 19	Pameacha Pond Development
CF/MIS 15	Preservation of Old Meetinghouse
CF/EDU 10, 14	Tennis Courts at Wesley and Moody Schools
CF/REC 30	Westfield Falls Development
CF/REC 37	Urban Park on Main Street
CF/MIS 10	Youth Center
CF/REC 33	Zoar Pond Development

COMMUNITY GOALS AND 1980 COMMUNITY FACILITY PROPOSALS

The Plan of Development adopts eight goals for Middletown. These goals are general statements for the long range outcome of all community activity. The underlying purpose of the goals is to improve the quality of life in Middletown. Community Facilities should only be approved if they meet specific Plan of Development goals.

1. To preserve, protect, and enhance the historical, cultural, and natural resources and features of the community, and to preserve those elements that set the desirable and unique character of Middletown. (Unique Characteristics)
 - CF/FIR 1 Fire Station Renovation
 - CF/MIS 12 Historical Museum
 - CF/MIS 14 Middlesex Plaza
 - CF/PWK 6 Nejako Drive Drainage Study
 - CF/MIS 5 Preservation of Old Meetinghouse
 - CF/REC 34.1 Riverfront Improvement Phase II (Theater)
 - CF/PWK 8 Storm Water Drainage Master Plan
 - CF/REC 33 Zoar Pond Development
 - CF/MIS 18 Danforth Shop Restoration
2. To provide an educational system which effectively prepares students with necessary skills and the foundation to cope with a changing job market. (Education)
 - CF/MIS 12 Cultural Center
 - CF/REC 36 Music Shell
 - CF/EDU 1, 2, 5, 9, 10, 16 School Renovations to meet Federal Energy and Handicapped 504 Laws
 - CF/EDU 15 Woodrow Wilson Middle School Renovations
 - CF/MIS 10 Youth Center
 - CF/MIS 9 Youth Services Office Relocation
 - CF/EDU 3.1 Central School Sale & Adjacent Parking
3. To develop a balanced transportation system, including sidewalks and recreational trails for non-motorized vehicles. (Transportation)
 - CF/PRK 10 College Court Parking Facility
 - CF/PWK 2.1 DeKoven Drive Extension (North)
 - CF/PWK 2.7 East Main Street Reconstruction
 - CF/PWK 2.9 High Street Improvements
 - CF/MIS 13 Mass Transit System
 - CF/PWK 9 North End Parking Lot

- CF/PWK 23 River Road Reconstruction
- CF/PWK 2.7 Road Improvements Outside Redevelopment Area
- CF/PWK 2.4 Road Improvement Bond (1974)
- CF/PWK 2.5 Road Improvement Program (1981-1986)
- CF/PWK 2.6 Road Maintenance Program (Annual)

4. To encourage the appropriate coordinated, and economic use of land. Land should be acquired by the City to assure that the needs of the future Middletown are met. A long range community facilities program should be adopted and any needed sites should be acquired before all land is developed. Recreation facilities should be studied and needed land acquired. Above all, recreation facilities need to be co-ordinated with school programs, and with land required for drainage and conservation. (Land-use, Community Facilities)

The goal of all community facilities is to encourage the appropriate and economic use of land in Middletown.

5. To create an economically sound community by providing an economic climate favorable for commercial, industrial, and service related activity. The basis for this is a strong central business district, which is a focus for retail businesses and service offices, and public buildings. (Economic Development)

- CF/PRK 10 College Court Parking Facility
- CF/PRK 2.1 Dekoven Drive Expansion (North)
- CF/PRK 2.7 East Main Street Reconstruction
- CF/MIS 12 Historical Museum
- CF/MIS 13 Mass Transit System
- CF/MIS 14 Middlesex Plaza
- CF/MIS 15 Preservation of Old Meetinghouse
- CF/REC 34.1 Riverfront Improvements Phase II (Theater)
- CF/PWK 2.7 Road Improvements Outside Redevelopment Area

6. To provide and maintain a supply of high quality housing, which can accommodate a population of diverse economic levels, ethnic backgrounds and family size by providing ample freedom of choice in housing accommodations. (Housing)

- CF/HOU 9 Cooperative Housing
- CF/SWR 3 Crystal Lake Sanitation Problems
- CF/WTR 1 Filter Plant at Mt. Higby Reservoir

CF/PWK 6 Nejako Drive Drainage Study
 CF/HOU 10 Rehabilitation Loan and Grant Program
 CF/SWR 13, Sewer Expansion (Arbutus Street and Falcon
 1.4 Terrace
 CF/SWR 2 Sewer Facilities Plan
 CF/PWK 8 Storm Water Drainage Master Plan
 CF/WTR 5 Water Line Link between Conn. Valley Hospital
 and the Municipal Water System
 CF/WTR 1 Well Maintenance at John S. Roth Plant

7. To create a healthy, safe, pleasant and attractive environment in the community by setting the highest possible standards for working and living conditions in future development. (Urban Design and Safety)

CF/PWK 3 City Boundary Monumentation
 CF/PWK 4 Coordinate Network System
 CF/SWR 3 Crystal Lake Sanitation Problems
 CF/FIR 5 Fire Training Center
 CF/FIR 1 Fire Station Renovation
 CF/SWR 3 Low Level Collection System
 CF/PWK 6 Nejako Drive Drainage Study
 CF/SWR 1.3, Sewer Expansion (Arbutus Street and Falcon Terrace
 1.4
 CF/SWR 2 Sewer Facilities Plan
 CF/PWK 8 Storm Water Drainage Master Plan
 CF/WTR 5 Water Line Link between Conn. Valley Hospital and
 the Municipal Water System
 CF/WTR 1 Well Maintenance at John S. Roth Plant

8. To create opportunities and settings that help individuals and groups develop their self-sufficiency, well being, social adjustment, and development. (Human Services)

CF/MIS 8 Arts Commission Office Relocation
 CF/MIS 11 Center for Services to Handicapped Residents
 CF/MIS 12 Cultural Center
 CF/MIS 2 Health Department Expansion
 CF/MIS 15 Preservation of Old Meetinghouse
 CF/REC 34.1 Riverfront Improvement Phase II (Theater)

CF/MIS 3 Russell Library Main Building Expansion
CF/EDU 1, 2, School Renovations to meet Federal Energy and
5, 9, 10, 16 Handicapped 504 Laws
CF/MIS 6 Senior Center Air Conditioning
CF/MIS 10 Youth Center
CF/MIS 9 Youth Services Office Relocation
CF/REC 34.1 Riverfront Improvement Phase II (Theater)

SERVICE AREA OF 1980 COMMUNITY FACILITY PROPOSALS

<p>CITY WIDE POPULATION</p>	<p>City Boundary Monumentation...Coordinate Network System...DeKoven Drive Extension (North)...East Main Street Reconstruction...Filter Plant at Mt. Higby Reservoir...Historical Museum...Mass Transit System...Palmer Field Development...Resource Recovery Center...Riverfront Improvement Phase II (Power Plant Theater)...Road Maintenance Program (Annual)...Russell Library Main Building Expansion...Sewer Facilities Plan...Solid Waste Disposal Area...Solid Waste Disposal Area for Class 1 Material (North End Dump)...Storm Water Drainage Master Plan...Town Farms Park...Transfer Station/Recycling Center...Veterans Memorial Park Development...Water Line Link between Conn. Valley Hospital and Municipal Water System.</p>
<p>MANY NEIGHBORHOODS OR INTERESTS</p>	<p>College Court Parking Facility...Development of Ron McCutcheon Park at Crystal Lake...Health Department Expansion...Low Level Collection System...Middlesex Plaza...Pat Kidney Field Development...Preservation of the Old Meetinghouse...Rehabilitation Loan and Grant Program...Road Improvement Bond (1974)...Road Improvement Program (1981-1986)...Well Maintenance at John J. Roth Plant...Westfield Falls Development...Danforth Shop Restoration.</p>
<p>ONE NEIGHBORHOOD OR INTEREST</p>	<p>Arts Commission Office Space Relocation...Center for Services to Handicapped Residents...City Yard Additions for the Traffic Paint Shop...Cooperative Apartment...Crystal Lake Sanitation Problems... Cultural Center...Funding for Day Care Center...Denison Road Park Development...Fire Training Center...Fire Station Renovation...Golf Course...High Street Improvement...Hubbard Property Development...Kennedy Tract Development...Marzalek Park Development...Music Shell...Wejako Drive Drainage Study...North End Parking Lot...Pameacha Pond Development...Public Works Annex...Public Works Storage and Maintenance Yard...River Road Reconstruction...Road Improvements Outside Redevelopment Area...School Renovations to meet Federal Energy and Handicapped 504 Laws...Senior Center Air Conditioning...Central School Sale.</p>

1980 COMMUNITY FACILITY PROPOSAL

PROJECT <u>Cooperative Housing</u>	NO. <u>CF/HOU 9</u>
LOCATION <u>Not determined</u>	C. TRACT <u>5401-Houses purchased to date</u>
AGENCY PROPOSING PROJECT <u>Municipal Development Committee</u>	PRIORITY <u>1</u>
AGENCY PURPOSE <u>Enhance effectiveness of city development; study and evaluate development programs to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.</u>	
YEAR FIRST PROPOSED <u>1979</u>	INITIAL PROPOSED COST <u>\$120,000</u>
DESCRIPTION OF PROPOSED FACILITY <u>Purchase of six to eight 3-family houses for resale to a housing cooperative. The buildings would be rehabilitated with Community Development funds and then sold to the cooperative. The project purpose is to conserve housing for low and moderate income families, to provide special deconcentration of low and moderate income families and minorities, and to provide such families with opportunities for home ownership. The Middletown project was the first in the state.</u>	
PROGRAM & PLANNING BY <u>Equity in Housing/Citizen's Advisory Comm./Municipal Development Committee</u>	
EST. COST \$ <u>No cost-done by public agency</u> SOURCE OF FUNDS <u>N/A</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Equity in Housing/Conn. Housing Finance Auth.</u>	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>	
DEVELOPMENT BY <u>Equity in Housing/Citizen's Advisory Comm./Municipal Devel. Committee</u>	
EST. COST \$ <u>276,680</u> SOURCE OF FUNDS <u>Small Cities/CDBG</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>	
ANNUAL INCOME: FEES \$ <u>None</u> OTHER <u>None</u>	
APPROPRIATIONS \$ <u>No local funds</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
1978 \$ <u>120,000</u>	1980 \$ <u>105,000</u> 19 <u>-----</u>
1979 \$ <u>151,680</u>	19 <u>-----</u> 19 <u>-----</u>
RELATED PROPOSALS: <u>Rehabilitation Loan and Grant Program</u>	
STATUS: <u>Funding for 1980</u>	
STUDIES: <u>Small Cities/CDBG (1978, 1979, 1970)</u>	
PLANNING DEPT. ANALYSIS <u>This project is an example of a community facility that is innovative since it eventually will be privately owned. Housing rehabilitation is important to stable neighborhoods, which are basic planning units. The goal is to maintain individual houses so that extensive development programs - such as urban renewal - will not be needed.</u>	

PROJECT Danforth Shop Restoration	NO. CF/MIS 18
LOCATION Near South Green	C. TRACT 5407
AGENCY PROPOSING PROJECT Municipal Development	PRIORITY 1
AGENCY PURPOSE Enhance effectiveness of City development, study and evaluate development programs to promote social, cultural economic, physical, industrial, recreational and commercial improvement.	
YEAR FIRST PROPOSED 1980	INITIAL PROPOSED COST
DESCRIPTION OF PROPOSED FACILITY Restoration of 1787 building to a Pewter Museum and offices. The structure was originally the shop of Joseph Danforth whose work is highly valued by collectors. The house will be relocated from College St. to the vicinity of the South Green. Current plans for the building to be located near the South Green Apts.	
PROGRAM & PLANNING BY <u>City Staff/Redevelopment Agency/GMPT</u>	
EST. COST \$ <u>Not determined</u>	SOURCE OF FUNDS _____
PURCHASE OF BUILDING BY <u>Municipal Development</u>	
EST. COST \$ <u>23,900</u>	SOURCE OF FUNDS <u>Historic Assets Grant/GMPT</u>
DEVELOPMENT BY <u>Municipal Development/Redevelopment/GMPT</u>	
EST. COST \$ <u>50,000</u>	SOURCE OF FUNDS <u>Historic Assets Grant/Dept. of Interior</u>
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF <u>Not determined</u> SUPPLIES \$ <u>Not determined</u>	
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>	
APPROPRIATIONS \$ <u>30,000</u> EXPENDITURES \$ <u>13,900</u>	
EXPENDITURES BY YEAR	
1980 \$ <u>13,900</u>	19 <u>\$Not determined</u> 19 <u>\$Not determined</u>
19 <u>\$ Not determined</u>	19 <u>\$Not determined</u> 19 <u>\$Not determined</u>
RELATED PROPOSALS: <u>Related proposals Middlesex Plaza, College Ct. parking</u>	
STATUS: <u>Status in progress; house has been disassembled and will be rebuilt near the South Green.</u>	
STUDIES: <u>"Historical and Architectural Resources" by GMPT</u>	
PLANNING DEPT. ANALYSIS The project will place another house with historic significance in an area designated as a federal historic district. The tenants of the Danforth House have not been finalized but they will probably be a visitors center and offices of the Greater Middletown Preservation Trust.	

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Funding for Day Care Center (CDBG)	NO. CF/MIS 17
LOCATION William and Hamlin Streets	C. TRACT 5407
AGENCY PROPOSING PROJECT Community Action for Greater Middletown	PRIORITY 1
AGENCY PURPOSE Anti-poverty agency with six program areas: employment, neighborhood services, nutrition, senior meals, child development and energy conservation.	
YEAR FIRST PROPOSED 1980	INITIAL PROPOSED COST
DESCRIPTION OF PROPOSED FACILITY Day Care Center for 120 children. The structure has a gross site coverage of 10,060 square feet and will have separate classroom wings for the Daycare Program and the Head Start Program.	
PROGRAM & PLANNING BY CAGM/Citizen's Advisory Committee	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not available</u>	
PURCHASE OF LAND/RIGHT OF WAY BY CAGM	
EST. COST \$ <u>38,000</u> SOURCE OF FUNDS <u>Municipal Funds</u>	
DEVELOPMENT BY CAGM	
EST. COST \$ <u>535,500</u> SOURCE OF FUNDS <u>CAGM: \$15,000 from 1980 Middletown Small Cities Grant</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>	
ANNUAL INCOME: FEES \$ <u>from enrollees</u> OTHER <u>Not determined</u>	
APPROPRIATIONS \$ <u>15,000</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19	\$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
19	\$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>	
STATUS: <u>Land purchase complete; construction to be started April 1980</u>	
STUDIES: <u>Small Cities Grant Proposal</u>	

PLANNING DEPT. ANALYSIS Public neighborhood investment should include a social service component. A day care center is a facility which can stabilize neighborhoods. The location - near to the downtown - is good because it provides day care facilities close to a major employment center.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT DeKoven Drive Extension (North)	NO. CF/PWK 2.1
LOCATION DeKoven Drive	C. TRACT 5401
AGENCY PROPOSING PROJECT Municipal Development Committee	PRIORITY 1
AGENCY PURPOSE Enhance city development, study and develop programs to promote the social, cultural, economic, physical, industrial, recreational and commercial improvement.	
YEAR FIRST PROPOSED 1977	INITIAL PROPOSED COST \$312,000
DESCRIPTION OF PROPOSED FACILITY Extension of DeKoven Drive (north), between Washington Street and Rapallo Avenue. The project is a key section of the loop system which is intended to create a reasonable traffic pattern surrounding the CBD.	
PROGRAM & PLANNING BY Municipal Development Committee/Keyes Associates	
EST. COST \$ 35,000	SOURCE OF FUNDS Federal/State/Local
PURCHASE OF LAND/RIGHT OF WAY BY Conn. Department of Transportation (1980)	
EST. COST \$ 500,000	SOURCE OF FUNDS City/Conn. DOT/FHWA
DEVELOPMENT BY Contractors - 1981	
EST. COST \$ 300,000	SOURCE OF FUNDS City/Conn. DOT/FHWA
ANNUAL COST: OPERATING \$ Not determined	STAFF \$ SUPPLIES \$
ANNUAL INCOME: FEES \$ N/A	OTHER N/A
APPROPRIATIONS \$ 112,500	EXPENDITURES \$
EXPENDITURES BY YEAR	
19 \$ Not determined	19 \$ Not determined
19 \$ Not determined	19 \$ Not determined
RELATED PROPOSALS: East Main Street Reconstruction; North End Parking	
STATUS: Land purchase being negotiated	
STUDIES: Engineering reports	

PLANNING DEPT. ANALYSIS An improved traffic pattern in the CBD has been a long-time goal of Middletown officials. A successful urban core must be accessible by a variety of transportation modes: mass transit, automobiles and walking. Public investment in a CBD takes the form of investment in supportive services such as roads and utilities. These community facilities are a catalyst for private investment such as building improvement and expansion.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Filter Plant at Mt. Higby Reservoir	NO. CF/WTR	1.1
LOCATION	Mt. Higby Reservoir	C. TRACT	5403
AGENCY PROPOSING PROJECT	Water and Sewer Department	PRIORITY	1
AGENCY PURPOSE			
Controls waterworks, reservoirs and water supplies, and all pipes, hydrants, canals and aqueducts used for water; acts as the sewer authority.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$5,000,000
DESCRIPTION OF PROPOSED FACILITY			
This facility would filter water at Mt. Higby. Water supplied during summer months does not meet federal drinking water standards for turbidity. The consultant report recommended granular activated carbon process for the plant. The plant would be a system-wide improvement and help water pressure throughout the community.			
PROGRAM & PLANNING BY <u>Water and Sewer Dept./Nathan Jacobson Assoc.</u>			
EST. COST \$ <u>225,000</u> SOURCE OF FUNDS <u>Water Fund/Bond</u>			
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u>			
EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>Not determined</u>			
DEVELOPMENT BY <u>Water and Sewer Department/Beafore & Sons (Phase I)</u>			
EST. COST \$ <u>1.5 - 2.5 Mil.</u> SOURCE OF FUNDS <u>Not determined</u>			
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not. Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>2.5 million</u> EXPENDITURES \$ <u>Bond</u>			
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>			
STATUS: <u>Under construction</u>			
STUDIES: <u>Mt. Higby Water Filtration plant and Mt. Higby Reservoir Study Nathan Jacobson Assoc., 1979</u>			
PLANNING DEPT. ANALYSIS			
Construction is in progress. Phase 2 bid opening is May 6. The Plant will be in operation by July 1981.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	High Street Improvement	NO. CF/PWK 2.9
LOCATION	High Street	C. TRACT 5401
AGENCY PROPOSING PROJECT	Conn. Dept. of Transportation	PRIORITY 1
AGENCY PURPOSE Manages and maintains state highway system.		
YEAR FIRST PROPOSED	1977	INITIAL PROPOSED COST \$730,000
DESCRIPTION OF PROPOSED FACILITY Improve High Street over the railroad tracks by raising the bridge required because it does not meet current state clearance regulations. There will be some state acquisition of property.		
PROGRAM & PLANNING BY <u>Connecticut Department of Transportation</u>		
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>Connecticut Dept. of Transportation</u>		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not determined</u>		
DEVELOPMENT BY <u>Connecticut Department of Transportation</u>		
EST. COST \$ <u>630,000</u> SOURCE OF FUNDS <u>Local/State/Federal</u>		
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>est. \$25,000 (study)</u> EXPENDITURES \$ <u>0</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determ.</u>	19 \$ <u>Not Determ.</u> 19 \$ <u>Not Determ.</u>
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>
RELATED PROPOSALS: <u>Other Road Projects</u>		
STATUS: <u>Construction will begin in May or June, 1980</u>		
STUDIES: <u>None</u>		

PLANNING DEPT. ANALYSIS

This project eliminates hazardous road conditions. It improves transportation in a neighborhood that is contiguous to the CBD. For the center of urban areas to be truly viable, there must also be effective supportive links.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Low Level Collection System	NO. CF/SWR 3
LOCATION Main Street Extension	C. TRACT 5407
AGENCY PROPOSING PROJECT Water and Sewer Department	PRIORITY 1
AGENCY PURPOSE Controls waterworks, reservoirs and water supplies, all pipes and hydrants, canals and aqueducts used for water; acts as the Sewer Authority.	
YEAR FIRST PROPOSED 1977	INITIAL PROPOSED COST \$550,000
DESCRIPTION OF PROPOSED FACILITY Eliminate pollution of Summer Creek and Connecticut River by inflow and infiltration.	
PROGRAM & PLANNING BY <u>Water & Sewer Dept./Hewitt Engineering</u>	
EST. COST \$ <u>70,000</u> SOURCE OF FUNDS <u>Bond/Grant</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Water & Sewer Dept.</u>	
EST. COST \$ <u>25,000</u> SOURCE OF FUNDS <u>Bond</u>	
DEVELOPMENT BY <u>Water & Sewer Dept./Contractors</u>	
EST. COST \$ <u>1,000,000</u> SOURCE OF FUNDS <u>Bond/Grant</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>	
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Sewer Facilities Plan; Storm Water Drainage Master Plan</u>	
STATUS: <u>Funding sources being sought (state)</u>	
STUDIES: <u>Yes (1975)</u>	

PLANNING DEPT. ANALYSIS

This project was designed in 1975 but development was postponed until completion of the Sewer Facilities Plan. There should be 8-24 Review of this project by the Planning Commission. As a costly capital improvement, this project will influence all decisions on community facilities.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Mass Transit System	NO.	CF/MIS 13
LOCATION	Routes throughout Community Terminal in CBD	C. TRACT	City-Wide
AGENCY PROPOSING PROJECT	Transit District	PRIORITY	I
AGENCY PURPOSE Develop and maintain efficient and adequate system of mass transportation.			
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	None provided
DESCRIPTION OF PROPOSED FACILITY The proposed mass transit system consists of four routes every half hour between six in the morning and 6:30 at night, six days a week. The routes are through the northwest section of the community, down route 66 toward Middlefield, on South Main Street circling around to Wilson High School, and along Saybrook Road to Middlesex Community College. Plans call for the former Palace Theater to be a bus terminal. It is estimated that the system would service a weekly load of 6,262 residents. The system will serve Middletown exclusively. All seven vehicles will be lift equipped and therefore accessible to the handicapped.			
PROGRAM & PLANNING BY <u>Transit District/Allen M. Voorhes Assoc./Midstate RPA</u>			
EST. COST	\$ 22,500	SOURCE OF FUNDS	Urban Mass Transit Admin/City
PURCHASE OF LAND/RIGHT-OF WAY BY <u>Transit District</u>			
EST. COST	\$ 120,000	SOURCE OF FUNDS	State/Federal
DEVELOPMENT BY <u>Transit Authority</u>			
EST. COST	\$ 895,000	SOURCE OF FUNDS	State/Federal
ANNUAL COST: OPERATING	\$ 84,000	STAFF	\$ ^{Not} <u>Determined</u>
		SUPPLIES	\$ ^{Not} <u>Determined</u>
ANNUAL INCOME: FEES	\$ <u>Not Determined</u>	OTHER	<u>Not Determined</u>
APPROPRIATIONS	\$ 2,500	EXPENDITURES	\$ 537.00
EXPENDITURES BY YEAR (Preliminary capital costs, 1978, from Reg. Transportation Plan)			
19 1	\$ 395,800	19 3	\$ 6,655
		19 5	\$ 6,655
19 2	\$ 21,850	19 4	\$ 6,655
		19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Public Works Annex</u>			
STATUS: <u>Regional Transportation Plan (1978)</u>			
STUDIES: <u>Buses are expected to be operational by October 1980.</u>			
PLANNING DEPT. ANALYSIS The bus system will be operating in the fall of 1980. Decisions have to be made on hiring a Transit Director and on renovating the Palace Theater into a terminal. Mass Transportation to the CBD is a key feature of the overall development plan for the downtown. Public events in the downtown should be keyed into the bus schedule. Keyes Associates are consultants for the design of the bus terminal.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Middlesex Plaza	NO.	CF/MIS 14
LOCATION	West side of Main and College Street	C. TRACT	5407
AGENCY PROPOSING PROJECT	Redevelopment Agency	PRIORITY	1
AGENCY PURPOSE			
<p>Improve the economic and social environment of the community by eliminating urban blight. Central areas are cleared and new land uses developed according to a detailed work program .</p>			
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST	\$10,500,000
DESCRIPTION OF PROPOSED FACILITY			
<p>Restoration of historic buildings for commercial use and construction of a new office building. Public funds are to be used for demolition and tenant relocation. Specific historic structures are elements of the Middlesex Theater, the Fire House (1856), Chaffee Building (1870), Universalist Church (1839) and the Middlesex Fruiterery.</p>			
PROGRAM & PLANNING BY <u>Redevelopment Agency/Halcyon Ltd./Jeter, Cook, & Jepson</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Dept. of Housing & Urban Development</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Redevelopment Agency - no more required</u>			
EST. COST \$	<u>N/A</u>	SOURCE OF FUNDS	<u>N/A</u>
DEVELOPMENT BY <u>Redevelopment Agency/Conn. Valley Development Corp. & Middlesex Fruiterery</u>			
EST. COST \$	<u>10,500,000</u>	SOURCE OF FUNDS	<u>Federal/State/Local Endorsement</u>
ANNUAL COST: OPERATING \$	<u>N/A</u>	STAFF \$	<u>N/A</u>
ANNUAL INCOME: FEES \$	<u>N/A</u>	OTHER	<u>N/A</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$	<u>None</u>
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>College/Court Parking</u>			
STATUS: <u>Developer plans being finalized</u>			
STUDIES: <u>Community Renewal Report (1964); Developers Kit (1979)</u>			

PLANNING DEPT. ANALYSIS

This is Middletown's final urban renewal project. The focus of urban renewal was to clear large areas and rebuild them to meet modern demands. All Code requirements must be met.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Rehabilitation Loan and Grant Program	NO.	CF/HOW 10
LOCATION	Individual Homes in Neighborhood Strategic Area (NSA)	C. TRACT	5401, 5406, 5407
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	1
AGENCY PURPOSE			
Enhance city development; study and evaluate development programs to promote social, cultural, economic, physical, industrial, recreational, and commercial development.			
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST	\$160,000 (1978)
DESCRIPTION OF PROPOSED FACILITY			
This project provides funds for housing rehabilitation. The purpose of the program is to stabilize neighborhood strategic areas through qualitative housing improvements. Funds can be spent in any geographic area but must be concentrated in particular areas. Household eligibility is structured along the income limits of the Section 235 (homeownership) guidelines.			
PROGRAM & PLANNING BY <u>Municipal Development Committee/Citizens Advisory Committee</u>			
EST. COST \$	<u>None</u>	SOURCE OF FUNDS	<u>Municipal Staff</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$	<u>N/A</u>	SOURCE OF FUNDS	<u>N/A</u>
DEVELOPMENT BY <u>Greater Middletown Community Corporation</u>			
EST. COST	<u>\$50,000 (1980)</u>	SOURCE OF FUNDS	<u>Small Cities Discretionary Grant (CDBG)</u>
ANNUAL COST: OPERATING \$	<u>N/A</u>	STAFF \$	<u>None</u>
		SUPPLIES \$	<u>N/A</u>
ANNUAL INCOME: FEES \$	<u>None</u>	OTHER	<u>None</u>
APPROPRIATIONS \$	<u>No city funds</u>	EXPENDITURES \$	<u>None</u>
EXPENDITURES BY YEAR			
1978	\$ <u>160,000</u>	1980	\$ <u>50,000</u>
		19	\$ <u>Not determined</u>
1979	\$ <u>146,000</u>	19	\$ <u>Not determined</u>
		19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Cooperative Housing; Sewer Facilities Plan</u>			
STATUS: <u>Project in continuous implementation; cost revisions made</u>			
STUDIES: <u>Applications for Small Cities Discretionary Grant (CDBG); August, 1978; July, 1979; January, 1980</u>			

PLANNING DEPT. ANALYSIS

This project is not a typical community facility because no local funds are to be spent, and because the housing that is rehabilitated is private. It is however, a public capital resource expenditure involving discretion by Middletown's local government officials. Since housing is being upgraded, the neighborhood could require improvements in other facilities, such as water and sewer lines, parking, recreation and roads.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Road Improvements Outside Redevelopment Area	NO. CF/PWK 2.7
LOCATION College, Court and Main Streets	C. TRACT 5407
AGENCY PROPOSING PROJECT Public Works Department	PRIORITY 1
AGENCY PURPOSE Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.	
YEAR FIRST PROPOSED 1980	INITIAL PROPOSED COST \$290,000
DESCRIPTION OF PROPOSED FACILITY This project reconstructs and extends proposed reconstruction outside urban renewal limits under Redevelopment Site Improvements, Contracts #4 and #7. For Court Street, improvements are new sanitary, storm, water, and surface improvement to High Street and changes to street lights to make them consistent with the Main Street Modernization Program. At College Street, there will be updating of work designed in 1974. This work requires updating of specifications and review of the original signal work.	
PROGRAM & PLANNING BY Redevelopment Agency/Cahn Engineers	
EST. COST \$ 40,000	SOURCE OF FUNDS Bond
PURCHASE OF LAND/RIGHT OF WAY BY N/A	
EST. COST \$ N/A	SOURCE OF FUNDS N/A
DEVELOPMENT BY Contractor	
EST. COST \$ 250,000	SOURCE OF FUNDS Bond
ANNUAL COST: OPERATING \$ N/A	STAFF \$ N/A SUPPLIES \$ N/A
ANNUAL INCOME: FEES \$ None	OTHER None
APPROPRIATIONS \$ 290,000	EXPENDITURES \$ None
EXPENDITURES BY YEAR	
1980 \$ 290,000	19 \$ N/A 19 \$ N/A
19 \$ N/A	19 \$ N/A 19 \$ N/A
RELATED PROPOSALS: College/Court Parking; Theater Block Rehabilitation	
STATUS: Consultant report submitted	
STUDIES: Urban Renewal Plans since 1950's	

PLANNING DEPT. ANALYSIS

This project has merit because it assures consistency of changes brought about by Middletown's two decades of redevelopment.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Road Improvement Bond (1974)	NO.	CF/PWK 2.4
LOCATION	Various streets throughout the community	C. TRACT	City-wide
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	1
AGENCY PURPOSE			
Building inspection; maintenance and construction of sidewalks, highways, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$2,900,000
DESCRIPTION OF PROPOSED FACILITY			
Streets with work remaining are Atkins Street, Coleman Road, Congdon Street, Crescent Street, East Main Street and George Street.			
PROGRAM & PLANNING BY <u>Public Works Department</u>			
EST. COST \$	<u>None</u>	SOURCE OF FUNDS	<u>Municipal Bond</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Public Works Department</u>			
EST. COST \$	<u>20,000</u>	SOURCE OF FUNDS	<u>Municipal Bond</u>
DEVELOPMENT BY <u>Public Works Dept./Contractor (D. Arrigoni Inc.)</u>			
EST. COST \$	<u>2,900,000</u>	SOURCE OF FUNDS	<u>Municipal Bond</u>
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>None</u> OTHER <u>None</u>			
APPROPRIATIONS \$ <u>2,935,000</u>		EXPENDITURES \$ <u>2,500,000</u>	
EXPENDITURES BY YEAR			
19 75 \$	<u>700,000</u>	1977 \$	<u>900,000</u>
19 76 \$	<u>400,000</u>	19 79 \$	<u>400,000</u>
		19 80 \$	<u>435,000</u>
RELATED PROPOSALS: <u>Road Improvement Program; Road Maintenance Program</u>			
STATUS: <u>Development nearly complete</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

This concludes a 25-street road improvement program. No final date is set for completion.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	School Renovations to meet Federal Energy and Handicapped 504 Laws	CF/EDU NO.	16, 10, 2, 5, 9, 1
LOCATION	City Schools	C. TRACT	5406, 5402, 5403
AGENCY PROPOSING PROJECT	Building Committee for Board of Ed.	PRIORITY	1
AGENCY PURPOSE			
Study schools for barrier free potential for the handicapped and for energy conservation.			
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	None provided; study in progress
DESCRIPTION OF PROPOSED FACILITY			
After a study of all Middletown schools, the decision by the Board of Education is to renovate Lawrence, Moody, Bielefield, Keigwin, Middletown High School and the Administration Building. Lawrence renovations will be made by school personnel. The estimated cost to Middletown is \$75,000. The percent of allocation between state and federal costs could change during the fiscal year.			
PROGRAM & PLANNING BY <u>Building Committee/Architect (Seb Passanesi)</u>			
EST. COST	\$ 7,900	SOURCE OF FUNDS	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST	\$ N/A	SOURCE OF FUNDS	N/A
DEVELOPMENT BY <u>Board of Education/Private Contractors</u>			
EST. COST	\$ 200,000	SOURCE OF FUNDS	59% state; 41% local
ANNUAL COST: OPERATING	\$ Not provided	STAFF	\$ Not provided
ANNUAL COST: SUPPLIES	\$ Not provided	OTHER	Not provided
ANNUAL INCOME: FEES	\$ Not provided	OTHER	Not provided
ANNUAL INCOME: APPROPRIATIONS	\$ 7,900 (including Woodrow Wilson study)	EXPENDITURES	\$ 7,900
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS: <u>Woodrow Wilson Middle School Renovations</u>			
STATUS: <u>Funding being sought</u>			
STUDIES: <u>School Building Committee Report (9/79)</u>			

PLANNING DEPT. ANALYSIS

Significant decision must now be made for schools because while some are being closed because of declining enrollment, others require costly renovations to comply with various laws and codes. Those schools with improvements should be those that will continue to be operated in the 1980's. The schools proposed for renovations are in areas where housing growth has taken place. There should be coordinated decisions concerning school renovations, school closings and school reuse.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Sewer Facilities Plan	NO. CF/SWR 2
LOCATION	Sewered Sections of Middletown	C. TRACT City Wide
AGENCY PROPOSING PROJECT	Water and Sewer Department	PRIORITY 1
AGENCY PURPOSE		
Controls waterworks, resevoirs and water supplies and all pipes, hydrants, canals and aqueducts used for water; acts as the sewer authority.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST \$307,280
DESCRIPTION OF PROPOSED FACILITY		
Consultants determined that 98% of the combined sanitary system in Middletown's central area requires replacement or extensive repair. There is also significant deterioration in 238,000 feet of separate sanitary sewers. Deterioration of iron pipes separated joints is causing heavy contamination of Long Hill Brook and Summer Brook. The Water and Sewer Department has said that even if the entire plan is not implemented, the areas of Mill Hollow, Grand Street and Washington Street must be repaired. The plan would take twenty (20) years to complete. Middletown would be one of the first towns in the state to have a separated system.		
PROGRAM & PLANNING BY <u>Water and Sewer Dept./Consultants/Cahn Engineers</u>		
EST. COST \$	<u>350,000</u>	SOURCE OF FUNDS <u>Bond</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not determined</u>		
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS <u>Not determined</u>
DEVELOPMENT BY <u>Water and Sewer Dept./Contractor</u>		
EST. COST \$	<u>20,000,000</u>	SOURCE OF FUNDS <u>Sewer Fund/Grant*</u>
ANNUAL COST: OPERATING \$	<u>Not determined</u>	STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$	<u>Not determined</u>	OTHER <u>Not determined</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR ^{*Municipal costs would be 10%}		
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>Low Level Collection Correction; Storm Water Drainage Master Plan</u>		
STATUS: <u>Agency considering consultant report/recommendations</u>		
STUDIES: <u>Sewer Facilities Plan; Cahn Engineers (1979)</u>		

PLANNING DEPT. ANALYSIS Approval, prioritization and scheduling of improvements must be decided. Coordination is necessary between Public Works, which has responsibility for storm sewers, and the Planning Commission, which reviews growth and development proposals. The project should be given an 8-24 Review since it is a municipal improvement. The Planning Commission should have an early opportunity to review the project because a project of this magnitude would influence all community facility decisions for several years.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Boat Launch	NO. CF/REC	35
LOCATION	River Road (near Silver Street)	C. TRACT	5409
AGENCY PROPOSING PROJECT	Harbor Improvement Agency	PRIORITY	1
AGENCY PURPOSE	Initiate and implement (with other agencies) programs for riverfront development and beautification.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$1,533,800
DESCRIPTION OF PROPOSED FACILITY	The original concept was for the Town Farms area to be a passive recreation area and to be the site of the boat launch, relocated due to improvements at Harborpark, because of the nearby ground water aquifers. The boat launch must be placed at another location.		
PROGRAM & PLANNING BY	Harbor Improvement Agency/C.E. Maguire, Inc.		
EST. COST	\$10,000	SOURCE OF FUNDS	City
PURCHASE OF LAND/RIGHT OF WAY BY	N/A		
EST. COST	\$ N/A	SOURCE OF FUNDS	N/A
DEVELOPMENT BY	Contractor/City in kind (spring 1980)		
EST. COST	\$ 200,000	SOURCE OF FUNDS	City/ Dept. of Economic Development
ANNUAL COST: OPERATING	\$ Not determined	STAFF	\$ Not Determined
		SUPPLIES	\$ Not Determined
ANNUAL INCOME: FEES	\$ Any charges	OTHER	Not determined
APPROPRIATIONS	\$ 200,000	EXPENDITURES	\$ None
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
		19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
		19	\$ Not determined
RELATED PROPOSALS:	Riverfront Improvement Phase II (Power Plant Theater)		
STATUS:	Major re-evaluation needed due to discovery of wells.		
STUDIES:	Middletown and the Connecticut River: A New Image; A Plan for Waterfront Recreation Development, C.E. Maguire, Inc. (1974)		

PLANNING DEPT. ANALYSIS Discovery of major new water supplies at Town Farms Park means that the boat facility will have to be located elsewhere. The area will still be landscaped and developed into an attractive area. Another site must be designated for the boat launch. Middletown has a long tradition of Connecticut River activity which should be continued by maintaining direct access to the River.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Woodrow Wilson Middle School Renovations	NO. CF/EDU 15
LOCATION Huntinghill Avenue	C. TRACT 5406
AGENCY PROPOSING PROJECT Building Committee for Board of Education	PRIORITY 1
AGENCY PURPOSE 1.) Study code violations 2.) Study violations of the Federal Rehabilitation Act, which requires access to all public buildings for the handicapped 3.) Propose refurbishing of the building	
YEAR FIRST PROPOSED 1978	INITIAL PROPOSED COST \$4,400,000
DESCRIPTION OF PROPOSED FACILITY This project would bring the school in compliance with health and fire codes, and would assure access to the handicapped for all school programs. There will be improvements to athletic facilities, vocational rooms, music rooms and to kitchen/cafeteria facilities. The original cost estimate includes a monthly inflation rate of 1½ per cent. Sketches are currently in Hartford awaiting approval.	
PROGRAM & PLANNING BY <u>Building Committee/Architect</u>	
EST. COST \$ <u>7,900</u>	SOURCE OF FUNDS <u>General Fund</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None - already city owned</u>	
EST. COST \$ <u>N/A</u>	SOURCE OF FUNDS <u>N/A</u>
DEVELOPMENT BY <u>Board of Education</u>	
EST. COST \$ <u>4,850,000</u>	SOURCE OF FUNDS <u>59% state</u>
ANNUAL COST: OPERATING \$ <u>Not determined</u>	STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$ <u>None</u>	OTHER <u>None</u>
APPROPRIATIONS \$ <u>7,900</u> (includes study of all schools)	EXPENDITURES \$ <u>7,900</u>
EXPENDITURES BY YEAR	
19 \$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
19 \$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>School Renovations to meet federal energy and handicapped 504 Laws</u>	
STATUS: <u>Funding being sought</u>	
STUDIES: <u>School Building Committee Report (9/79)</u>	

PLANNING DEPT. ANALYSIS

Significant decisions should now be made for schools because while some are being closed because of declining enrollment, others require costly renovations to comply with various laws and codes. Wilson is part of an educational complex of buildings that includes two schools, a vo-ag center, an administration building and athletic field. This investment should be maintained by keeping all the facilities in good condition.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	City Yard Additions for Traffic Paint Shop	NO. CF/PWK 1
LOCATION	Washington Street	C. TRACT 5403
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY 2
AGENCY PURPOSE		
Building inspection; maintenance and construction of roads, sidewalks, curbs, public improvements and city buildings; performs city engineering.		
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST \$60,000
DESCRIPTION OF PROPOSED FACILITY		
Provide space for the Traffic Paint Shop, relocated to the City Yard due to riverfront development. While the shop has been moved, the City Yard requires modifications. Plans call for a shell, roof and foundation.		
PROGRAM & PLANNING BY <u>Public Works Department</u>		
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS <u>Not determined</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u>		
EST. COST \$	<u>N/A</u>	SOURCE OF FUNDS <u>N/A</u>
DEVELOPMENT BY <u>Public Works Department</u>		
EST. COST \$	<u>125,000</u>	SOURCE OF FUNDS <u>Not determined</u>
ANNUAL COST: OPERATING \$	<u>Not determined</u>	STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$	<u>Not determined</u>	OTHER <u>Not determined</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR		
1981	\$ <u>75,000</u>	19 <u>\$ N/A</u> 19 <u>\$ N/A</u>
1982	\$ <u>50,000</u>	19 <u>\$ N/A</u> 19 <u>\$ N/A</u>
RELATED PROPOSALS: <u>Public Works Annex; Public Works Storage</u>		
STATUS: <u>Revisions made for cost/year</u>		
STUDIES: <u>None</u>		

PLANNING DEPT. ANALYSIS

The Public Works yard, where all street equipment and trucks are kept, is central to the entire city so it is a good location for further street maintenance activity. This project and the related proposals show there is a general need for space for all Public Works activity. Consolidation of all needs into one facility is an alternative.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Denison Road Park Development	NO. CF/REC 6.1																		
LOCATION	Bow Lane, Denison Road	C. TRACT 5406																		
AGENCY PROPOSING PROJECT	Municipal Development Committee/ Park and Recreation Department	PRIORITY 2																		
AGENCY PURPOSE	Municipal Development Committee: Enhance effectiveness of City Development effort; study and evaluate development programs and priorities to promote social, cultural, economic, industrial, recreational and commercial improvements. Park and Recreation: maintains park and recreation areas, associated areas and apparatus; administers community recreation and athletic programs.																			
YEAR FIRST PROPOSED	1977	INITIAL PROPOSED COST \$50,000																		
DESCRIPTION OF PROPOSED FACILITY	Provide recreational facilities in an area which does not meet national neighborhood recreational standards. The project would make the 3.3 acres into a playground for informal game activities with children's play equipment, a shaded area for passive activities and appropriate landscaping. There is direct access to the property from Bow Lane.																			
PROGRAM & PLANNING BY	Municipal Development Committee/Park & Recreation Department																			
EST. COST	\$ 4,300	SOURCE OF FUNDS Community Development Block Grant																		
PURCHASE OF LAND/RIGHT OF WAY BY	Already city owned																			
EST. COST	\$ None	SOURCE OF FUNDS None																		
DEVELOPMENT BY	Municipal Development Committee/Park & Recreation Department																			
EST. COST	\$ 65,000	SOURCE OF FUNDS City/Federal Bureau of Outdoor Recreation																		
ANNUAL COST: OPERATING	\$ Not determined	STAFF \$ Not determined SUPPLIES \$ ^{Not} Determined																		
ANNUAL INCOME: FEES	\$ None	OTHER None																		
APPROPRIATIONS	\$ None	EXPENDITURES \$ None																		
EXPENDITURES BY YEAR	<table border="0"> <tr> <td>19</td> <td>\$</td> <td><u>Not determined</u></td> <td>19</td> <td>\$</td> <td><u>Not determined</u></td> <td>19</td> <td>\$</td> <td><u>Not determined</u></td> </tr> <tr> <td>19</td> <td>\$</td> <td><u>Not determined</u></td> <td>19</td> <td>\$</td> <td><u>Not determined</u></td> <td>19</td> <td>\$</td> <td><u>Not determined</u></td> </tr> </table>		19	\$	<u>Not determined</u>															
19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>												
19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>												
RELATED PROPOSALS:	Rehabilitation Loan & Grant Program																			
STATUS:	Project needed; development decisions need to be made																			
STUDIES:	South Farms Recreational Study																			

PLANNING DEPT. ANALYSIS

Development of this park is an investment in the quality of life of this neighborhood as important as rehabilitation of substandard housing. Adequate neighborhood recreational facilities are an important aspect of a community-wide recreation program. The community and the neighborhood must be convinced of the need for the project.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT East Main Street Reconstruction	NO. CF/PWK 2.7
LOCATION East Main Street (between Sumner Creek & Silver St.)	C. TRACT 5407
AGENCY PROPOSING PROJECT Municipal Development Committee	PRIORITY 2
AGENCY PURPOSE Enhance city development, study and evaluate programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.	
YEAR FIRST PROPOSED 1978	INITIAL PROPOSED COST \$1,393,000
DESCRIPTION OF PROPOSED FACILITY This project has a high priority in the Urban Systems Program. It has two components: 1.) widening and reconstructing of East Main Street from 200 feet north of the Sumner Creek Brook to Silver Street; and 2.) replacement of the Sumner Creek Bridge.	
PROGRAM & PLANNING BY MDC/Public Works Department/Flaherty-Giavara	
EST. COST \$ <u>130,000-East Main</u> <u>65,000-Bridge</u>	SOURCE OF FUNDS Federal 70%; State 15%; Local 15%
PURCHASE OF LAND/RIGHT OF WAY BY Conn. Dept. of Transportation (East Main Street)	
EST. COST \$ <u>110,000</u>	SOURCE OF FUNDS Federal 70%; State 15%; Local 15%
DEVELOPMENT BY MDC/Contractors	
EST. COST \$ <u>1,088,000</u>	SOURCE OF FUNDS Federal 70%; State 15%; Local 15%
ANNUAL COST: OPERATING \$ <u>Not determined</u>	STAFF \$ <u>None</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$ <u>None</u>	OTHER <u>None</u>
APPROPRIATIONS \$ <u>155,000 (East Main Street)</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR	
19 \$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
19 \$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>DeKoven Drive Extension (North)</u>	
STATUS: <u>Consultant preparing study</u>	
STUDIES: <u>Preliminary data being assembled</u>	

PLANNING DEPT. ANALYSIS This project will improve vehicular circulation around the Central Business District and in the South Farms area. It will link the downtown with other key community facilities such as Harborpark and the Post Office.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Fire Station Renovation	NO. CF/FIR 1
LOCATION	533 Main Street	C. TRACT 5401
AGENCY PROPOSING PROJECT	Fire Department	PRIORITY 2
AGENCY PURPOSE		
Provide protective fire services to the Middletown Fire District.		

YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$800,000
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DESCRIPTION OF PROPOSED FACILITY Renovation and refurbishing of structure. The only major changes to the 1899 structure were rearrangement of the back stable doors where the horses were kept. The dividers for stalls were removed and the area was made into a workroom. The only other change to the building was installation of a furnace. The Fire Station has been nominated to the National Register of Historic Places. The 1979 Small Cities Grant allocates \$24,000 for modification to the facility which would let equipment enter it.

PROGRAM & PLANNING BY Fire District/Consulting Architect Seb Passanesi

EST. COST \$24,000 SOURCE OF FUNDS 1979 Small Cities

PURCHASE OF LAND/RIGHT OF WAY BY N/A

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Fire Districts/Contractors

EST. COST \$500,000 to 575,000 SOURCE OF FUNDS Not determined

ANNUAL COST: OPERATING \$ Not determined STAFF \$ Not Determined SUPPLIES \$ Not Determined

ANNUAL INCOME: FEES \$ Taxes paid by residents of Middletown District OTHER Not determined

APPROPRIATIONS \$ 25,000 Small Cities Grant EXPENDITURES \$ None

EXPENDITURES BY YEAR

19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>
19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>	19	\$	<u>Not determined</u>

RELATED PROPOSALS: Preservation Old Meeting House

STATUS: Architect working on preliminary proposals for modification, further funding being sought

STUDIES: None

PLANNING DEPT. ANALYSIS This station, in a key location in the North End of Main Street, has a minimal response time to alarms, reports the Fire Chief. This is crucial because the station is in the most restricted fire district for construction materials. Many buildings in the neighborhood are wood and constructed in close proximity to one another. Renovations to the facility is an investment in the neighborhood. The station has space available for small meetings so that it serves other functions besides a public safety one.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT <u>Marzalek Park Development</u>	NO. <u>CF/REC 16</u>				
LOCATION <u>Middlefield Street</u>	C. TRACT <u>5405</u>				
AGENCY PROPOSING PROJECT <u>Park and Recreation Department</u>	PRIORITY <u>2</u>				
AGENCY PURPOSE <p style="text-align:center;">Maintain park and recreation areas, structures and apparatus; administer community recreation and athletic programs.</p>					
YEAR FIRST PROPOSED <u>1978</u>	INITIAL PROPOSED COST <u>None provided</u>				
DESCRIPTION OF PROPOSED FACILITY <p style="text-align:center;">Repair ballfield; pursue claims for damages to the park due to sewer line installation.</p>					
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>					
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>City</u>					
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>					
EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>N/A</u>					
DEVELOPMENT BY <u>Park and Recreation Department</u>					
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>					
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>					
ANNUAL INCOME: FEES \$ <u>Possible fees for use</u> OTHER <u>None</u>					
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>					
EXPENDITURES BY YEAR					
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>					
STATUS: <u>Project needed but not being emphasized</u>					
STUDIES: <u>None</u>					

PLANNING DEPT. ANALYSIS

This facility is within a streambelt. A Park is suitable for environmentally sensitive lands because it is a low intensity use. Since this is the only recreational facility in the neighborhood, it should be maintained. A specific plan for ballfield repair must be submitted.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Music Shell	NO. CF/REC-	36
LOCATION	Not determined	C. TRACT	^{Not} Determined
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY	2
AGENCY PURPOSE			
Maintain park and recreation areas, structures and apparatus; administer recreation and athletic programs.			
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	None provided
DESCRIPTION OF PROPOSED FACILITY			
The Music Memorial Committee (a 1978 ad hoc committee) recommended that Middletown establish facilities in the South Green and Riverfront. The Committee's Final Report proposed the purchase of a mobile band shell with sound and light and the adapting of the Veterans' Park shell to the riverfront.			
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>			
EST. COST \$ <u>N/A</u>		SOURCE OF FUNDS <u>City</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None - plans call for statement on city lands</u>			
EST. COST \$ <u>N/A</u>		SOURCE OF FUNDS <u>N/A</u>	
DEVELOPMENT BY <u>Not determined</u>			
EST. COST \$ <u>Not determined</u>		SOURCE OF FUNDS <u>Not determined</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Cultural Center; Power Plant</u>			
STATUS: <u>Project needed but agency not emphasizing it</u>			
STUDIES: <u>Study Committee Report (1978)</u>			

PLANNING DEPT. ANALYSIS

One of Middletown's unique characteristics is its musical tradition. It is the home of Henry Clay Work, Reginald DeKoven and Allie Wrubel. This proposal should be combined with the other community needs for artistic space. With the gas prices limiting people's economic ability to pay for driving to cultural activity in Hartford and New Haven, local arts becomes more important. The project should be combined with the cultural center.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Palmer Field Development.	NO. CF/REC 18.1				
LOCATION Factory Street	C. TRACT 5403				
AGENCY PROPOSING PROJECT Park and Recreation Department	PRIORITY 2				
AGENCY PURPOSE Supervises and controls park and recreation areas, associated structures and apparatus; administers community recreation programs.					
YEAR FIRST PROPOSED 1976	INITIAL PROPOSED COST None provided				
DESCRIPTION OF PROPOSED FACILITY A consultant has been contracted with to prepare alternative plans for Veterans' Park, Palmer Field and Pat Kidney Field. Study of development at Palmer Field focuses on evaluation of playing fields and their possible re-orientation evaluation of traffic on developed alternatives (including parking capacity and traffic circulation), and a space requirement study to establish the size and extent of architectural facilities.					
PROGRAM & PLANNING BY <u>Park and Recreation Department/Storch Engineers</u>					
EST. COST \$ <u>10,000*</u>	SOURCE OF FUNDS <u>City</u>				
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>					
EST. COST \$ <u>N/A</u>	SOURCE OF FUNDS <u>N/A</u>				
DEVELOPMENT BY <u>Park and Recreation Department/Contractors</u>					
EST. COST \$ <u>9,500-10,250</u>	SOURCE OF FUNDS <u>City of Middletown</u>				
ANNUAL COST: OPERATING \$ <u>Not determined</u>	STAFF \$ <u>None</u> SUPPLIES \$ <u>Not Determined</u>				
ANNUAL INCOME: FEES \$ <u>Established by Council Resolution</u> OTHER <u>Not determined</u>					
APPROPRIATIONS \$ <u>10,000*</u>	EXPENDITURES \$ <u>4,384*</u>				
EXPENDITURES BY YEAR *Total for study of Palmer Field, Pat Kidney, Veterans' Park					
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Pat Kidney Field & Veterans' Memorial Park Development</u>					
STATUS: <u>Consultant preparing study</u>					
STUDIES: <u>Preliminary Feasibility Study by consultants (1978)</u>					

PLANNING DEPT. ANALYSIS

Palmer is a 9+ acre recreation area centrally located in Middletown on a major east-west highway; it is the site of many important local, state and regional events which bring visitors to Middletown. Plans for improvement of the park area should take into consideration proposals to use adjacent areas as a commuter parking lot. Use of Palmer Field depends on available nearby parking.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT <u>Pat Kidney Field Development</u>	NO. <u>CF/REC 20</u>
LOCATION <u>128 Farm Hill Road</u>	C. TRACT <u>5406</u>
AGENCY PROPOSING PROJECT <u>Park and Recreation Department</u>	PRIORITY <u>2</u>
AGENCY PURPOSE <u>Supervises and controls park and recreation areas, associated structures and apparatus; administers community recreation and athletic programs.</u>	
YEAR FIRST PROPOSED <u>1978</u>	INITIAL PROPOSED COST <u>None provided</u>
DESCRIPTION OF PROPOSED FACILITY <u>A consultant has been contracted with to prepare alternative plans for Veteran's Park, Palmer Field and Pat Kidney Field. Study of development at Pat Kidney focuses on drainage, reorientation of the fields and courts, screening of play areas from residential areas and the integration of new uses with existing fields of education. The area should be maintained so that it provides maximum utility to the school system.</u>	
PROGRAM & PLANNING BY <u>Park and Recreation Department/Storch Engineers</u>	
EST. COST <u>\$10,000*</u>	SOURCE OF FUNDS <u>City</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>	
EST. COST \$ <u>N/A</u>	SOURCE OF FUNDS <u>N/A</u>
DEVELOPMENT BY <u>Park and Recreation Department/Contractors</u>	
EST. COST <u>\$6,000-5,000</u>	SOURCE OF FUNDS <u>City</u>
ANNUAL COST: OPERATING \$ <u>Not determined</u>	STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$ <u>established by Council</u>	OTHER <u>Not determined</u>
APPROPRIATIONS \$ <u>10,000*</u>	EXPENDITURES \$ <u>4,384*</u>
EXPENDITURES BY YEAR <u>*Total for study of Palmer Field, Pat Kidney Field, Veterans Memorial Park</u>	
<u>19</u> \$ <u>Not determined</u>	<u>19</u> \$ <u>Not determined</u> <u>19</u> \$ <u>Not determined</u>
<u>19</u> \$ <u>Not determined</u>	<u>19</u> \$ <u>Not determined</u> <u>19</u> \$ <u>Not determined</u>
RELATED PROPOSALS: <u>Palmer Field and Veterans Memorial Park Development</u>	
STATUS: <u>Consultant preparing study</u>	
STUDIES: <u>Preliminary Feasibility Study by Consultants (1978)</u>	

PLANNING DEPT. ANALYSIS

Pat Kidney Field is a major recreational facility used for group activity. The City has a considerable investment in the area: it is adjacent to two schools and the administrative offices of the Board of Education. The area should be maintained so that it provides maximum utility to the school system.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Pikes Ravine Development	NO. CF/REC	21
LOCATION	Beach Street	C. TRACT	5404
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY	2
AGENCY PURPOSE Supervises and controls parks and recreation areas, structures and apparatus; administers community recreation and athletic programs.			
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	None provided
DESCRIPTION OF PROPOSED FACILITY Clean and drain pond; landscape to prevent erosion. The skating area is one third of its former size. Runoff from adjacent development has caused the Ravine's deterioration.			
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>City</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$	<u>N/A</u>	SOURCE OF FUNDS	<u>N/A</u>
DEVELOPMENT BY <u>Park and Recreation Department</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
ANNUAL COST: OPERATING \$	<u>Not determined</u>	STAFF \$	<u>Not Determined</u>
		SUPPLIES \$	<u>Not Determined</u>
ANNUAL INCOME: FEES \$	<u>Not determined</u>	OTHER	<u>Not determined</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$	<u>None</u>
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Storm Drainage Master Plan</u>			
STATUS: <u>Project still needed but agency not emphasizing it</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

Required work at Pikes Ravine is a relatively minor proposal but it is an important part of Middletown's overall recreation activity. Middletown's existing facilities should be maintained because of the cost of developing new ones. Pikes Ravine is in a residential area, so that it is a public asset stabilizing the neighborhood. A specific proposal should be made, one that includes timing for development.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Public Works Annex	NO. CF/MIS 5
LOCATION	Rear 90 Court Street	C. TRACT 5401
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY 2
AGENCY PURPOSE	Building inspection; maintenance and construction of sidewalks, highways, curbs, public improvements and city buildings; performs city engineering work.	
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST \$680,000
DESCRIPTION OF PROPOSED FACILITY	Office space for engineering staff of the Public Works Department. The Public Works Dept. does not feel that its needs were met in the 1978 expansion of the Municipal Building. The Municipal Development Committee recommends that the structure be used as part of a central terminal for the mass transit system.	
PROGRAM & PLANNING BY	Public Works Department/Consultant	
EST. COST \$	30,000	SOURCE OF FUNDS Bond
PURCHASE OF LAND/RIGHT OF WAY BY	None	
EST. COST \$	N/A	SOURCE OF FUNDS N/A
DEVELOPMENT BY	Contractor	
EST. COST \$	200,000	SOURCE OF FUNDS Bond
ANNUAL COST: OPERATING \$	Not determined	STAFF \$ Not Determined SUPPLIES \$ Not Determined
ANNUAL INCOME: FEES \$	Not determined	OTHER Not determined
APPROPRIATIONS \$	None	EXPENDITURES \$ None
EXPENDITURES BY YEAR		
1981 \$	230,000	19 \$ N/A
19	\$ N/A	19 \$ N/A
RELATED PROPOSALS:	Public Storage and Maintenance Yard; Health Dept. Expansion; City Yard Additions for Traffic Paint Shop; Mass Transit System	
STATUS:	Cost revisions update the previous proposal	
STUDIES:	None	

PLANNING DEPT. ANALYSIS

The two recommendations for this facility show the diverse nature of municipal capital needs. It is critical that the Mass Transit System have a central terminal, because the system is an important part of Middletown's program for improving the downtown. The Public Works engineering staff needs space close to the other municipal agencies with which they work.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Public Works Storage and Maintenance Yard	NO. CF/PWK 1.1
LOCATION	Washington Street - City Yard	C. TRACT 5403
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY 2
AGENCY PURPOSE Building inspection; maintains and constructs highways, curbs, public improvements and city buildings; performs city engineering.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST \$350,000
DESCRIPTION OF PROPOSED FACILITY Provide storage for city vehicles, including security (such as lights and fencing). Currently, garage space for all vehicles is not available. Valuable equipment is left outside, and there has been several thefts and damage caused by vandals.		
PROGRAM & PLANNING BY <u>Public Works Department</u>		
EST. COST \$ <u>40,000</u> SOURCE OF FUNDS <u>Not determined</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A - already city owned</u>		
EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>N/A</u>		
DEVELOPMENT BY <u>Contractors</u>		
EST. COST \$ <u>610,000</u> SOURCE OF FUNDS <u>Not determined</u>		
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>		
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19 81	\$ <u>500,000</u>	19 <u>\$ N/A</u>
19 82	\$ <u>150,000</u>	19 <u>\$ N/A</u>
RELATED PROPOSALS: <u>Public Works Annex; City Yard Additions for Traffic Paint Shop</u>		
STATUS: <u>Cost revisions update the previous proposal</u>		
STUDIES: <u>None</u>		

PLANNING DEPT. ANALYSIS

Middletown's major public works equipment represent a considerable investment of taxpayers' dollars. The safety of this equipment is important because it is a tool for maintaining another capital facility, Middletown's roads. There should be a specific proposal for improving the City Yard, one that details the exact improvements needed to the City Yard.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Riverfront Improvement Phase II (Power Plant Reuse)	NO.	CF/REC 34.1
LOCATION	90 Water Street (Harborpark)	C. TRACT	5407
AGENCY PROPOSING PROJECT	Harbor Improvement Agency	PRIORITY	2
AGENCY PURPOSE			
Initiate and implement (with other agencies) programs for riverfront development and beautification.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	
DESCRIPTION OF PROPOSED FACILITY			
Convert the former power station to a compatible reuse. An aspect of the project is a pedestrian bridge linking the riverfront to the CBD. This is presently being considered for funding through the Urban Act Program.			
PROGRAM & PLANNING BY Harbor Improvement Agency/Consultants			
EST. COST \$	4,500	SOURCE OF FUNDS	Conn. Commission on the Arts
PURCHASE OF LAND/RIGHT OF WAY BY N/A; already city-owned			
EST. COST \$	N/A	SOURCE OF FUNDS	N/A
DEVELOPMENT BY Harbor Improvement Agency/Contractors			
EST. COST \$	Not determined	SOURCE OF FUNDS	Not determined
ANNUAL COST: OPERATING \$	Not determined	STAFF \$	Not Determined
		SUPPLIES \$	Not Determined
ANNUAL INCOME: FEES \$	Not determined	OTHER	Not determined
APPROPRIATIONS \$	4,500	EXPENDITURES \$	4,500
EXPENDITURES BY YEAR			
19 79 \$	34,500	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS: Boat Launch; Cultural Center or			
STATUS: Funding sources/developer being sought			
STUDIES: Middletown & the Connecticut River; C.E. Maguire (1974); In progress are an acoustics study, structural engineering study, systems study and a funding study.			

PLANNING DEPT. ANALYSIS

This project illustrates the need in Middletown for space for cultural/recreational activities. The building is a unique opportunity because it is located in flood plain, so further construction is prohibited. A multi-agency approach is needed to make the project relevant to all of Middletown's needs.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	River Road Reconstruction	NO.	CF/PWK	2.3
LOCATION	River Road to Sumner Creek and Pratt & Whitney	C. TRACT	5409	
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	2	
AGENCY PURPOSE				
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.				
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$2,000,000	
DESCRIPTION OF PROPOSED FACILITY				
To provide secondary access to Maromas industrial area, to service Pratt & Whitney and HELCO. River Road would be reconstructed from Silver Street to Pratt & Whitney, and from Union Street to Silver Street. The projects were ranked first and second (respectively) in the Urban Systems Project for FY 1980. Reconstruction would create a 3 lane road.				
PROGRAM & PLANNING BY	Public Works Department/Consultant			
EST. COST	\$ 450,000	SOURCE OF FUNDS	Bond	
PURCHASE OF LAND/RIGHT OF WAY BY	City			
EST. COST	\$ 150,000	SOURCE OF FUNDS	Bond	
DEVELOPMENT BY	Contractor			
EST. COST	\$ 3,800,000	SOURCE OF FUNDS	Bond	
ANNUAL COST: OPERATING	\$ Not determined	STAFF	\$ Not Determined	SUPPLIES \$ Not Determined
ANNUAL INCOME: FEES	\$ None	OTHER	None	
APPROPRIATIONS	\$ None	EXPENDITURES	\$ None	
EXPENDITURES BY YEAR				
19	\$ Not determined	19	\$ Not determined	19 \$ Not determined
19	\$ Not determined	19	\$ Not determined	19 \$ Not determined
RELATED PROPOSALS:	Other road projects			
STATUS:	Meetings being held with town and state officials			
STUDIES:	None			

PLANNING DEPT. ANALYSIS

An adequate secondary access to this area is required by growth of industries located there. Previously, an objection to road improvement was proximity to recreation development at Town Farms Park and the possibility of a state historic museum nearby. However, plans for Town Farms have been restricted by discovery of a well and the state historic museum seems remote. River Road improvements are needed to prevent reduction in the level of services to the industries located there, who are among Middletown's major taxpayers.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Road Improvement Program (1981-1986)	NO. CF/PWK	2.5
LOCATION	Throughout Middletown	C. TRACT	City-wide
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	2
AGENCY PURPOSE			
Building inspection; maintenance and construction of sidewalks, highways, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$4,000,000
DESCRIPTION OF PROPOSED FACILITY Reconstruct, widen, install pavement and make drainage provisions. A tentative list of streets includes: Brooks Road, Training Hill Road, Brush Hill Road, Cedar Lane, Reservoir Road, Sawmill Road, Prout Hill Road, Saybrook Road, Rogers Road, Schaefer Road; Bradley Street, Lincoln Street, Liberty Street, Eastern Drive, Beverly Heights, Annette Place, Lucinda Lane, Sunnyslope Drive, Walnut Street, DeJohn Drive, Durwin Street, Fountain Avenue, Warren Street, Knowles Avenue, Vine Street and Lawn Avenue. This is not a final list and a priority rating has not yet been established.			
PROGRAM & PLANNING BY <u>Public Works Department</u>			
EST. COST	\$ <u>500,000</u>	SOURCE OF FUNDS	<u>Bond</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Public Works Department/Consultant</u>			
EST. COST	\$ <u>100,000</u>	SOURCE OF FUNDS	<u>Bond</u>
DEVELOPMENT BY <u>Contractor/Consultant</u>			
EST. COST	\$ <u>4,400,000</u>	SOURCE OF FUNDS	<u>Bond</u>
ANNUAL COST: OPERATING	\$ <u>Not determined</u>	STAFF	\$ <u>Not Determined</u>
		SUPPLIES	\$ <u>Not Determined</u>
ANNUAL INCOME: FEES	\$ <u>None</u>	OTHER	<u>None</u>
APPROPRIATIONS	\$ <u>None</u>	EXPENDITURES	\$ <u>None</u>
EXPENDITURES BY YEAR			
19 81	\$ <u>1,000,000</u>	19 83	\$ <u>1,000,000</u>
		19 85	\$ <u>1,000,000</u>
19 82	\$ <u>1,000,000</u>	19 84	\$ <u>1,000,000</u>
		19 86	\$ <u>1,000,000</u>
RELATED PROPOSALS: <u>Sewer Facilities Plan; Road Improvement Bond (1974); Road Maintenance Program</u>			
STATUS: <u>Revisions to cost figures</u>			
STUDIES: <u>None</u>			
PLANNING DEPT. ANALYSIS			
This project would eliminate potentially hazardous conditions on Middletown streets. A basic traditional service of local government is maintenance of roads. A community's major investment is its road system. A priority system and schedule should be established so it can be coordinated with sewer improvements recommended in the Sewer Facilities Program.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Russell Library Main Building Renovation	NO. CF/MIS	2
LOCATION	Broad Street	C. TRACT	5405
AGENCY PROPOSING PROJECT	Ad Hoc Study Committee for Russell Library Building Plans	PRIORITY	2
AGENCY PURPOSE			
Study long range building plans to the Russell Library.			
YEAR FIRST PROPOSED		1976	INITIAL PROPOSED COST \$88,000
DESCRIPTION OF PROPOSED FACILITY			
This project consists of: 1.) renovation of the two existing buildings at 119 and 133 Broad Street and 2.) construction of a connection between the two buildings and an addition to the rear of the Children's Library.			
PROGRAM & PLANNING BY <u>Building Committee/Hardy, Holzman, Pfeiffer Association</u>			
EST. COST \$ <u>25,000</u>		SOURCE OF FUNDS <u>General Fund</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>City of Middletown</u>			
EST. COST \$ <u>3.5 million (new)</u>		SOURCE OF FUNDS <u>Bond - Referendum Req'd</u>	
DEVELOPMENT BY <u>City/Contractors</u>			
EST. COST \$ <u>500,000 for phase one</u>		SOURCE OF FUNDS <u>Possible funding sources being explored.</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>None</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>25,000</u>		EXPENDITURES \$ <u>25,000</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>College/Court Parking Facility</u>			
STATUS:			
STUDIES: <u>Mayor's Survey Committee (1974); A Building Program for the Russell Library (1979); Report of the Library Building Committee (1980)</u>			
PLANNING DEPT. ANALYSIS			
The need for library renovation has been documented since 1974. Use of the Library increased 50% in the last five years. The existing facility does not meet standards for public libraries, thereby limiting information resources available to Middletown. The library is located close to the CBD, so it is an investment in the downtown. Since the library has evening hours, activity is brought to the downtown when many businesses have closed.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Senior Center Air Conditioning	NO. CF/MIS 6
LOCATION	150 William Street	C. TRACT 5407
AGENCY PROPOSING PROJECT	Senior Affairs Commission	PRIORITY 2
AGENCY PURPOSE Study the needs and sponsor, initiate and coordinate programs for the elderly.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST None provided
DESCRIPTION OF PROPOSED FACILITY Air conditioning unit for the Senior Center.		
PROGRAM & PLANNING BY Senior Affairs Commission		
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>None - already city owned</u>		
EST. COST \$ _____ SOURCE OF FUNDS _____		
DEVELOPMENT BY <u>Senior Affairs Commission</u>		
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>		
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>		
ANNUAL INCOME: FEES \$ <u>N/A</u> OTHER <u>N/A</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>		
STATUS: <u>Project being pursued but agency not emphasizing it.</u>		
STUDIES: <u>None</u>		

PLANNING DEPT. ANALYSIS

This improvement to the Senior Center would better utilize an existing asset. A specific proposal with costs should be made. A decision should be made on the project either to recommend or not recommend it.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Sewer Extension Arbutus Street	NO. CF/SWR	4.5
LOCATION	Arbutus Street	C. TRACT	5409
AGENCY PROPOSING PROJECT	Water and Sewer Department	PRIORITY	2
AGENCY PURPOSE			
Controls waterworks, reservoirs and water supplies, all pipes and hydrants, canals and aqueducts used for water; acts as the Sewer Authority.			
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	None provided
DESCRIPTION OF PROPOSED FACILITY			
There have been several sewerage overflows onto this street.			
PROGRAM & PLANNING BY <u>Water and Sewer Department</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
DEVELOPMENT BY <u>Water and Sewer Department</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
ANNUAL COST: OPERATING \$	<u>Not determined</u>	STAFF \$	<u>N/A</u>
		SUPPLIES \$	<u>Not Determined</u>
ANNUAL INCOME: FEES \$	<u>User charges</u>	OTHER	<u>none</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$	<u>None</u>
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Falcon Terrace Sanitary Sewer Extension; Crystal Lake Sanitation Problems</u>			
STATUS: <u>Agency clarifying project need</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

This project would eliminate a potentially hazardous public health condition. The fact that the City at considerable expense must provide sewers, illustrates the need for carefully planned development. Municipal land use regulations should be complied with so other sewer lines will not have to be built to maintain the public health of neighborhoods. Sewer extensions are significant capital projects so there should be an 8-24 Review by the Planning Commission in early stages, prior to key development decisions.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Sewer Extension - Falcon Terrace	NO. CF/SWR 4.6
LOCATION Falcon Terrace - Ballfall Road	C. TRACT 5403
AGENCY PROPOSING PROJECT Water and Sewer Department	PRIORITY 2
AGENCY PURPOSE Controls waterworks, reservoirs and water supplies, all pipes and hydrants, canels and aqueducts used for water; acts as the Sewer Authority.	
YEAR FIRST PROPOSED	INITIAL PROPOSED COST
DESCRIPTION OF PROPOSED FACILITY Extend San. sewer to Falcon Terrace and lower Ballfall Road to alleviate pollution caused by failing septic systems.	
PROGRAM & PLANNING BY <u>Water and Sewer Department</u> EST. COST \$ <u>7,500</u> SOURCE OF FUNDS <u>General Sewer Improvement Fund</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Water and Sewer Department</u> EST. COST \$ <u>500</u> SOURCE OF FUNDS <u>General Fund</u>	
DEVELOPMENT BY <u>Contractor/Water and Sewer Department</u> EST. COST \$ <u>90,000</u> SOURCE OF FUNDS <u>General Fund</u>	
ANNUAL COST: OPERATING \$ <u>N/A</u> STAFF \$ <u>N/A</u> SUPPLIES \$ <u>N/A</u>	
ANNUAL INCOME: FEES \$ <u>N/A</u> OTHER <u>N/A</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR 19 \$ <u>N/A</u> 19 \$ <u>N/A</u> 19 \$ <u>N/A</u> 19 \$ <u>N/A</u> 19 \$ <u>N/A</u> 19 \$ <u>N/A</u>	
RELATED PROPOSALS: <u>Sanitary Extension at Arbutus Street; Crystal Lake Problems</u>	
STATUS: <u>None</u>	
STUDIES: <u>Agency clarifying project need</u>	

PLANNING DEPT. ANALYSIS

This project corrects a hazardous public health condition. The fact that Middletown, at considerable expense must provide sewers, illustrates the need for carefully planned development. Municipal land regulations should be complied with so other sewer lines will not have to be built in the future to maintain the public health of neighborhoods. Sewer extentions are significant capital projects so there should be an 8-24 Review by the Planning Commission in early stages prior to key development decisions.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Veterans' Memorial Park Development	NO. CF/REC 27				
LOCATION Jackson Street	C. TRACT 5407				
AGENCY PROPOSING PROJECT Park and Recreation Department	PRIORITY 2				
AGENCY PURPOSE Supervises and controls park and recreation areas, associated structures and apparatus; administers community recreation and athletic programs.					
YEAR FIRST PROPOSED 1978	INITIAL PROPOSED COST None provided				
DESCRIPTION OF PROPOSED FACILITY A consultant has been contracted with to prepare alternative proposals for Veterans' Park, Palmer Field and Pat Kidney Field. Recommendations for Veterans' include: 1.) identification of existing incompatible uses, proposed new land uses and access locations, 2.) evaluation of existing uses and their potential for improvement 3.) establishment of relationship and integration with Palmer Field.					
PROGRAM & PLANNING BY Park and Recreation Department/Storch Engineers					
EST. COST \$ 10,000* SOURCE OF FUNDS City					
PURCHASE OF LAND/RIGHT OF WAY BY None					
EST. COST \$ N/A SOURCE OF FUNDS N/A					
DEVELOPMENT BY Park and Recreation Department/Contractors					
EST. COST \$ 6,000 - 5,000 SOURCE OF FUNDS City					
ANNUAL COST: OPERATING \$ Not determined STAFF \$ Not Determined SUPPLIES \$ Not Determined					
ANNUAL INCOME: FEES \$ Established by Common Council OTHER Not determined					
APPROPRIATIONS \$ 10,000* EXPENDITURES \$ 4,384*					
EXPENDITURES BY YEAR *Total for study of Palmer Field, Pat Kidney Field, and Veterans' Memorial Park					
19	\$ Not determined	19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS: Palmer Field and Pat Kidney Field					
STATUS: Consultant preparing study					
STUDIES: Preliminary Feasibility Study by Consultants (1978)					

PLANNING DEPT. ANALYSIS

Veterans' is one of Middletown's largest investments in recreation, consisting of a 39-acre development with outdoor pool, picnic area and playground. It should be maintained because it is close to the Westfield area, the section of Middletown which has experienced the greatest amount of housing growth in the 1970's. Coordinated development with Palmer Field could make this area one of Middletown's most important recreational facilities.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Arts Commission Office Relocation	NO. CF/MIS 8
LOCATION 207 Main Street (temporary site)	C. TRACT 5407
AGENCY PROPOSING PROJECT Commission on the Arts	PRIORITY 3
AGENCY PURPOSE Promote interest and participation in the creative, performing and visual arts; to provide activities for people with diverse interests and to provide to the public a common meeting ground.	
YEAR FIRST PROPOSED 1980	INITIAL PROPOSED COST None provided
DESCRIPTION OF PROPOSED FACILITY A facility and/or space for working and office area. Space would also accommodate community representatives, rehearsal and exhibition space. The Commission administers a \$21,000 budget with a Pilot Coordinator; the Commission has recommended to the Mayor permanent, full-time staffing. Current and projected programming requires 2,000 square feet of space to facilitate meetings with community representatives for program development and implementation.	
PROGRAM & PLANNING BY <u>Commission on the Arts</u>	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not determined</u>	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>	
DEVELOPMENT BY <u>Arts Commission/Contractors</u>	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>	
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>	
APPROPRIATIONS \$ <u>Not determined</u> EXPENDITURES \$ <u>Not determined</u>	
EXPENDITURES BY YEAR	
19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>	
RELATED PROPOSALS: <u>Cultural Center; Music Shell; Power Plant ; Youth Center; Youth Commission Office Space</u>	
STATUS: <u>Immediate office space required</u>	
STUDIES: <u>None</u>	

PLANNING DEPT. ANALYSIS

An immediate decision on office space is required because the Main Street location is in the Theater Block, a Redevelopment Project scheduled for development. A downtown location for arts events would bring people and activity to the CBD, making it a viable urban center. The need for Commission office space should be a part of an overall study of Middletown's arts needs.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Central School Sale & adjacent parking	NO. CF/EDU 3.1
LOCATION 201 College Street	C. TRACT 5404
AGENCY PROPOSING PROJECT Building Study Committee	PRIORITY 3
AGENCY PURPOSE: Study the municipal buildings that have been vacated and examine these for future use. At the same time the committee will study the needs of the City of Middletown and other entities for future use.	
YEAR FIRST PROPOSED 1980	INITIAL PROPOSED COST
DESCRIPTION OF PROPOSED FACILITY Potential sale of Central School for private sector use as housing, school or offices. This is a community facility proposal because it is a change in the status of a municipal structure. Within the context of current Middletown conditions, sale of Central School improves the physical plant of the City.	
PROGRAM & PLANNING BY <u>Vacant Building, Study Committee</u>	
EST. COST \$ <u>City Staff</u>	SOURCE OF FUNDS <u>Regular General Fund</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None; sale by the City</u>	
EST. COST \$ <u>Fair Market Value</u>	SOURCE OF FUNDS <u>Not applicable</u>
DEVELOPMENT BY <u>Not applicable</u>	
EST. COST \$ <u>Not applicable</u>	SOURCE OF FUNDS <u>Not applicable</u>
ANNUAL COST: OPERATING \$ <u>Not applicable</u>	STAFF \$ <u>Not applicable</u> SUPPLIES \$ <u>Not applicable</u>
ANNUAL INCOME: FEES \$ <u>Not applicable</u>	OTHER <u>Not applicable</u>
APPROPRIATIONS \$ <u>None</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR	
19 \$ <u>Not applicable</u>	19 \$ <u>Not applicable</u> 19 \$ <u>Not applicable</u>
19 \$ <u>Not applicable</u>	19 \$ <u>Not applicable</u> 19 \$ <u>Not applicable</u>
RELATED PROPOSALS: <u>None</u>	
STATUS: <u>Facility available for sale to a purchaser</u>	
STUDIES: <u>Appraisal dated, 1980</u>	

PLANNING DEPT. ANALYSIS
 The location of this facility is an optimum one for residential uses, since it is close to government and personal services, commercial establishments, and cultural activities. The parking requirements for residential land uses is the easiest with which to comply. The standard for multiple family dwellings is 1½ spaces for each dwelling unit.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Nejako Drive Drainage Study		NO. CF/PWK	3.1	
LOCATION	Nejako Drive Area		C. TRACT	5402	
AGENCY PROPOSING PROJECT	Public Works Dept./Commission		PRIORITY	3	
AGENCY PURPOSE	Building inspection, maintenance and construction of roads, sidewalks and curbs; public improvements; performs city engineering.				
YEAR FIRST PROPOSED	1980		INITIAL PROPOSED COST	\$7,500	
DESCRIPTION OF PROPOSED FACILITY	Study the watershed and propose corrective measures to alleviate the problem. One consultant proposed to study four (4) solutions: 1.) increase brook capacity by enlarging brook and culvert crossing and/or increasing the slope of the brook bottom; 2.) creating a storage basin; 3.) diverting the flow by means of a conduit or ditch. The consultant study would include a hydraulics study, plans, profiles and figures for estimated costs.				
PROGRAM & PLANNING BY	Public Works/Consultants				
EST. COST \$	7,500	SOURCE OF FUNDS	Not determined		
PURCHASE OF LAND/RIGHT OF WAY BY	Information not available				
EST. COST \$	Undetermined	SOURCE OF FUNDS	Undetermined		
DEVELOPMENT BY	Contractors				
EST. COST \$	Not determined	SOURCE OF FUNDS	Not determined		
ANNUAL COST: OPERATING \$	N/A	STAFF \$	N/A	SUPPLIES \$ N/A	
ANNUAL INCOME: FEES \$	N/A	OTHER	N/A		
APPROPRIATIONS \$	Not determined		EXPENDITURES \$	Not determined	
EXPENDITURES BY YEAR					
1980 \$	7,500	19	\$ N/A	19	\$ N/A
19	\$ N/A	19	\$ N/A	19	\$ N/A
RELATED PROPOSALS:	Storm Water Drainage Master Plan, Aerial Mapping				
STATUS:	Agency considering a formal study but no formal decision has been made				
STUDIES:	Preliminary proposal for Drainage Study submitted by Whitman & Howard, Inc. Architects and Engineers				

PLANNING DEPT. ANALYSIS This 1962 subdivision is located in a streambelt and in an inland wetland area. Regulations governing construction in environmentally sensitive areas, adopted in the 1970's, would now require this development to make provisions minimizing drainage. The subdivision would have been a good opportunity for a Planned Residential Development (PRD). The drainage problems emphasize the importance of proper site planning which can eliminate the need for public expenditures to reduce hazards created by development. This project would be a pilot study for the community-wide Storm Drainage Master Plan.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Resource Recovery Center	NO. CF/PWK 5
LOCATION	Not determined	C. TRACT ^{Not} Determined
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY 3
AGENCY PURPOSE		
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.		
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST ^{\$6.3 million} (total facility)
DESCRIPTION OF PROPOSED FACILITY		
Plan to convert waste material into a fuel/energy for heating and manufacturing. Solid waste generated by area towns can provide recovered energy for a small scale facility (to 200 tons/day). A study is now underway to: 1.) find plant locations; 2.) develop a plan for tonnage, transportation, site analysis, plant specifications and costs-revenues; 3.) design a framework for ownership and operation.		
PROGRAM & PLANNING BY <u>Public Works/Solid Waste Task Force/Cahn Engineers</u>		
EST. COST	<u>\$ 700-800,000/</u>	SOURCE OF FUNDS <u>Bond/701 Grant</u>
<u>5,000</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>City</u>		
EST. COST	<u>\$ Not determined</u>	SOURCE OF FUNDS <u>Not determined</u>
DEVELOPMENT BY <u>Public Works/Solid Waste Task Force/Contractor</u>		
EST. COST	<u>\$ 6.3 million</u>	SOURCE OF FUNDS <u>Not determined</u>
<u>total facility</u>		
ANNUAL COST: OPERATING	<u>\$ 507,465</u>	STAFF <u>\$ ^{Not} Determined</u> SUPPLIES <u>\$ ^{Not} Determined</u>
ANNUAL INCOME: FEES	<u>\$ Not determined</u>	OTHER <u>Not determined</u>
APPROPRIATIONS	<u>\$ None</u>	EXPENDITURES <u>\$ None</u>
EXPENDITURES BY YEAR		
19	<u>\$ Not determined</u>	19 <u>\$ Not determined</u> 19 <u>\$ Not determined</u>
19	<u>\$ Not determined</u>	19 <u>\$ Not determined</u> 19 <u>\$ Not determined</u>
Solid Waste Disposal Area; Solid Waste Disposal Area Class 1;		
RELATED PROPOSALS: <u>Transfer Station; Recycling Center</u>		
STATUS: <u>Consultant preparing study</u>		
STUDIES: <u>20 Year Solid Waste Management Plan for Midstate Conn. (1976-1996); Resource Recovery Association (1976); Preliminary Feasibility of Regional Solid Waste Energy Recovery Facility; Midstate RPA (1979); Management and Operations Study for Solid Waste Energy Recovery Facility (underway); Cahn Engineers</u>		

PLANNING DEPT. ANALYSIS

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Road Maintenance Program (Annual)	NO. CF/PWK	2.6
LOCATION	City-Wide	C. TRACT	City-Wide
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	3
AGENCY PURPOSE			
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	Same
DESCRIPTION OF PROPOSED FACILITY			
Maintenance of city streets. Every twelve to fifteen years pavement, drainage, curbing and sidewalks must be routinely replaced.			
PROGRAM & PLANNING BY	Public Works Department		
EST. COST \$	None	SOURCE OF FUNDS	General Fund
PURCHASE OF LAND/RIGHT OF WAY BY	None		
EST. COST \$	N/A	SOURCE OF FUNDS	
DEVELOPMENT BY	Contractor		
EST. COST \$	6-700,000	SOURCE OF FUNDS	General Fund
ANNUAL COST: OPERATING \$	Not determined	STAFF \$	Not determ.
		SUPPLIES \$	Not determ.
ANNUAL INCOME: FEES \$	Not determined	OTHER	Not determined
APPROPRIATIONS \$	None	EXPENDITURES \$	None
EXPENDITURES BY YEAR			
19 80	\$ 6-700,000	1982	\$ 6-700,000
		19 84	\$ 6-7000,000
19 81	\$ 6-700,000	1983	\$ 6-700,000
		19 85	\$ 6-700,000
RELATED PROPOSALS:	Road Improvement Bonds		
STUDIES:	None		
STATUS:	Cost revisions		
PLANNING DEPT. ANALYSIS			
Maintenance of community facilities is important because it means the need for more expensive repairs in the future could be eliminated. There should be a complete evaluation of all city streets and a priority system should be established so that repairs can actually be scheduled. Scheduling should be coordinated with work done on the city sewer as a result of the Sewer Facilities Plan.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Solid Waste Disposal Area		NO.	CF/PWK 4
LOCATION	Newfield Street/Tuttle Road		C. TRACT	5402
AGENCY PROPOSING PROJECT	Public Works Department		PRIORITY	3
AGENCY PURPOSE	Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	None provided	
DESCRIPTION OF PROPOSED FACILITY	This facility would be a class II landfill, which is restricted to heavy material (bulky waste). Examples are construction debris, furniture and brushland tree trunks. The proposed site is an abandoned clay pit on the east side of Newfield Street and Tuttle Road, abutting municipal land.			
PROGRAM & PLANNING BY	Public Works/Solid Waste Task Force/Cahn Engineers			
EST. COST	\$ 25,000	SOURCE OF FUNDS	Municipal Bond	
PURCHASE OF LAND/RIGHT OF WAY BY	City			
EST. COST	\$ N/A	SOURCE OF FUNDS	N/A	
DEVELOPMENT BY	Public Works/Contractors			
EST. COST	\$ 100,000	SOURCE OF FUNDS	Municipal Bond	
ANNUAL COST: OPERATING	\$ 30,000	STAFF	\$ 60,000	SUPPLIES \$ 60,000
ANNUAL INCOME: FEES	\$ Not determined	OTHER	Not determined	
APPROPRIATIONS	\$ 10,000	EXPENDITURES	\$ 3,283	
EXPENDITURES BY YEAR	19 80 \$ 100,000 1982 \$ 700,000 1984 \$ 100,000 19 81 \$ 100,000 1983 \$ 100,000 1985 \$ 100,000			
RELATED PROPOSALS:	Resource Recovery Station, Transfer Station/Recycling Center, Solid Waste Disposal Area Class I			
STATUS:	Revisions to years for expenditures			
STUDIES:	20 Year Solid Waste Management Plan for Midstate Conn. (1976-1996); Resource Recovery Assoc. (1976); Preliminary study by Cahn Engineers			

PLANNING DEPT. ANALYSIS

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Solid Waste Disposal Area for Class I Material (North End Dump)	NO.	CF/PWK 7
LOCATION	Johnson Street/North Main Street	C. TRACT	5401
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	3
AGENCY PURPOSE			
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	See cost figures below
DESCRIPTION OF PROPOSED FACILITY			
This project extends the life of the North End Dump six years by piling waste material 25 feet high. Vertical extension is to be achieved through containing waste in a series of cells each holding 7,000-8,000 cubic yards of refuse. The study report recommended that the recycling facility should also include tires, compost and firewood. Waste from other towns could be disposed at the site per Council agreement. Operational plans approved by the state will upgrade the site with accessories or mandated by state regulations.			
PROGRAM & PLANNING BY <u>Public Works Department/Cahn Engineers</u>			
EST. COST \$	<u>25,000</u>	SOURCE OF FUNDS	<u>Municipal Bonds/General Fund</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Information not available</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
DEVELOPMENT BY <u>Public Works Department/Contractors</u>			
EST. COST \$	<u>200,000</u>	SOURCE OF FUNDS	<u>Municipal Bonds</u>
ANNUAL COST: OPERATING \$	<u>Not determined</u>	STAFF \$	<u>Not Determined</u>
		SUPPLIES \$	<u>Not Determined</u>
ANNUAL INCOME: FEES \$	<u>Not determined</u>	OTHER	<u>Not determined</u>
APPROPRIATIONS \$	<u>250,000</u>	EXPENDITURES \$	<u>250,000</u>
EXPENDITURES BY YEAR			
1980	\$ <u>200,000</u>	1982	\$ <u>Not determined</u>
		1984	\$ <u>Not determined</u>
1981	\$ <u>Not determined</u>	1983	\$ <u>Not determined</u>
		1985	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Resource Recovery Station I</u>			
STATUS: <u>Development Underway - Operations and Management Plant</u>			
STUDIES: <u>Operation and Management Plan for Vertical Expansion of the North End Solid Waste Disposal Area; Cahn Engineers (1979)</u>			

PLANNING DEPT. ANALYSIS

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Storm Water Drainage Plan.	NO. CF/PWK 3.2
LOCATION Throughout the community	C. TRACT City Wide
AGENCY PROPOSING PROJECT Planning Dept./Public Works Dept.	PRIORITY 3
AGENCY PURPOSE <u>Planning</u> : provide professional planning to elected, appointed, employed members of city government. <u>Public Works</u> : Building inspection, maintenance and construction of roads, sidewalks, curbs; public improvements; performs city engineering.	
YEAR FIRST PROPOSED 1976	INITIAL PROPOSED COST \$100,000
DESCRIPTION OF PROPOSED FACILITY Drainage systems transport rainwater to specific areas for discharge into a receiving body so that an environmental hazard (such as flooding) is not created. Middletown's Land Use Regulations require ponding for all development that increases runoff. Consultants are developing the scope and criteria for a Storm Drainage Study and Plan. Its components are topographic mapping, an inventory of existing facilities, wetlands analysis and codes and ordinances.	
PROGRAM & PLANNING BY <u>Planning/Public Works/Purcell Associates</u>	
EST. COST \$ <u>150,000</u>	SOURCE OF FUNDS <u>Unknown - possible Federal/State</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not applicable</u>	
EST. COST \$ <u>Not applicable</u>	SOURCE OF FUNDS <u>Not applicable</u>
DEVELOPMENT BY <u>Consultants</u>	
EST. COST \$ <u>Unknown</u>	SOURCE OF FUNDS <u>Unknown</u>
ANNUAL COST: OPERATING \$ <u>Not applicable</u>	STAFF \$ <u>Not applicable</u> SUPPLIES \$ <u>Not Applicable</u>
ANNUAL INCOME: FEES \$ <u>Not applicable</u>	OTHER <u>Not applicable</u>
APPROPRIATIONS \$ <u>4,000</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR	
19 \$ <u>500,000</u>	19 \$ <u>500,000</u> 19 \$ <u>500,000</u>
19 \$ <u>500,000</u>	19 \$ <u>500,000</u> 19 \$ <u>500,000</u>
RELATED PROPOSALS: <u>City Boundary Monumentation, Coordinate Network System</u>	
STATUS: <u>Consultant preparing study</u>	
STUDIES: <u>Preliminary and final study for Consultant Services for Citywide Mapping, Drainage Master Plan, Wetland Analysis (1979), Purcell Associates</u>	
PLANNING DEPT. ANALYSIS Aerial mapping, a project from previous <u>Community Facilities Plans</u> , is merged into this project. Mapping will update city land use records. The process of adopting the Storm Water Drainage Plan will have two separate products (1) a system for preserving environmentally sensitive land and (2) preparation of planning tools such as aerial maps.	

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Transfer Station/Recycling Center	NO.	CF/PWK 9
LOCATION	Tuttle Road	C. TRACT	5402
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	3
AGENCY PURPOSE Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST	\$1.2 million
DESCRIPTION OF PROPOSED FACILITY Building and equipment to receive, recycle and dispose of waste materials. The project is an alternative to the resource recovery station.			
PROGRAM & PLANNING BY <u>Public Works Department/Cahn Engineers</u>			
EST. COST \$ <u>60,000</u>		SOURCE OF FUNDS <u>Undetermined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>City</u>			
EST. COST \$ <u>150,000</u>		SOURCE OF FUNDS <u>City Bond</u>	
DEVELOPMENT BY <u>Contract with Connecticut Resource Recovery Authority</u>			
EST. COST \$ <u>Not determined</u>		SOURCE OF FUNDS <u>Not determined</u>	
ANNUAL COST: OPERATING \$ <u>80,000</u> STAFF \$ <u>90,000</u> SUPPLIES \$ <u>20,000</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Resource Recovery Station; Solid Waste Disposal Area; Solid Waste Disposal Area for Class 1 Material</u>			
STATUS: <u>Revisions to years for expenditures</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Water Line Link between Conn. Valley Hospital and: Municipal Water System		NO.	CF/WTR 5
LOCATION	Maromas Area		C. TRACT	5409
AGENCY PROPOSING PROJECT	Water and Sewer Dept.		PRIORITY	3
AGENCY PURPOSE	Controls waterworks, reservoirs and water supplies, all pipes and hydrants, canals and aqueducts used for water; acts as the Sewer Authority.			
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	None provided	
DESCRIPTION OF PROPOSED FACILITY				
Connecticut Valley Hospital now draws water from its own reservoirs. Since the reservoirs do not meet federal standards, CVH must either build its own treatment plant or find a new source. Water and Sewer staff studied the possibility of acquiring water from CVH but the cost would be prohibitive considering the amount of water that would be the net gain to Middletown.				
PROGRAM & PLANNING BY <u>Water and Sewer Dept.</u>				
EST. COST \$ <u>Staff Study</u> SOURCE OF FUNDS <u>None</u>				
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not determined</u>				
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>				
DEVELOPMENT BY <u>Water and Sewer Department</u>				
EST. COST \$ <u>2,500,000</u> SOURCE OF FUNDS <u>Not determined - possible grant</u>				
ANNUAL COST: OPERATING \$ <u>Not determ.</u> STAFF \$ <u>Not determ.</u> SUPPLIES \$ <u>Not determ.</u>				
ANNUAL INCOME: FEES \$ <u>Not determ.</u> user charge OTHER <u>Not determined</u>				
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>				
EXPENDITURES BY YEAR				
19	\$	<u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$	<u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>				
STATUS: <u>Study being made in negotiation with State</u>				
STUDIES: <u>Staff study made</u>				

PLANNING DEPT. ANALYSIS

There is a need to develop new water sources in Middletown because by 1990, demand will equal the projected supply. The extent to which Middletown wants growth after 1990 should effect the decision on the ultimate capacity of the Water System. There should be an early 8-24 review of this project because the Planning Commission is a significant influence on growth issues.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Well maintenance at John S. Roth Plant	NO.	CF/SWR 1.1
LOCATION	River Road	C. TRACT	5409
AGENCY PROPOSING PROJECT	Water and Sewer Dept.	PRIORITY	3
AGENCY PURPOSE			
Controls waterworks, reservoirs and water supplies, all pipes and hydrants, canals and aqueducts used for water; acts as the Sewer Authority.			
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	\$200,000
DESCRIPTION OF PROPOSED FACILITY			
Refurbish existing production well and explore for new well. Exploratory drilling revealed the presence of a new aquifer in Town Farms Park. Preliminary estimates are that the well will supply between one to two million gallons of water per day. These wells are needed since Middletown users will soon exhaust available resources. The Health Department recommends the location of high yield aquifers in Middletown as well as our Aquifer Protection Plan for the City.			
PROGRAM & PLANNING BY <u>Water and Sewer Department</u>			
EST. COST \$	<u>30,000</u>	SOURCE OF FUNDS	<u>Capital Outlay</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$	<u> </u>	SOURCE OF FUNDS	<u> </u>
DEVELOPMENT BY <u>Contractor/Water & Sewer Department</u>			
EST. COST \$	<u>170,000</u>	SOURCE OF FUNDS	<u>Capital Outlay</u>
ANNUAL COST: OPERATING \$	<u>N/A</u>	STAFF \$	<u>N/A</u> SUPPLIES \$ <u>N/A</u>
ANNUAL INCOME: FEES \$	<u>N/A</u>	OTHER	<u>N/A</u>
APPROPRIATIONS \$	<u>N/A</u>	EXPENDITURES \$	<u>N/A</u>
EXPENDITURES BY YEAR			
19	\$ <u>N/A</u>	19	\$ <u>N/A</u>
19	\$ <u>N/A</u>	19	\$ <u>N/A</u>
RELATED PROPOSALS: <u>Boat Launch</u>			
STATUS: <u>Agency studying proposal</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

Town Farms Park will not be developed as originally planned (with a boat launch) because of the aquifer. The Water Commission plans to develop and landscape the area similar to the Roth Field. The well Discovery indicates the need for coordination in planning of community facilities. The effort and expense of obtaining the state and federal funding for the boat launch could have been eliminated. The Roth plant might require new pumps and other alterations.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Youth Services Office Relocation	NO. CF/MIS 9
LOCATION Not determined	C. TRACT Not Determined
AGENCY PROPOSING PROJECT Youth Services Commission	PRIORITY 3
AGENCY PURPOSE Administers programs to improve the health, education and welfare of city youth; study conditions, needs and problems of youth in relation to health, disease, drugs, recreation and similar matters.	
YEAR FIRST PROPOSED 1979	INITIAL PROPOSED COST None provided
DESCRIPTION OF PROPOSED FACILITY Office space for Youth Services staff and for meetings of various Youth Groups (such as the Youth Services Commission and The Youth Board).	
PROGRAM & PLANNING BY <u>Youth Services Staff</u>	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>City</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>City - but might not be required</u>	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>City</u>	
DEVELOPMENT BY <u>Youth Services Staff</u>	
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>City</u>	
ANNUAL COST: OPERATING \$ <u>Current level</u> STAFF \$ <u>Current Level</u> SUPPLIES \$ <u>Current Level</u>	
ANNUAL INCOME: FEES \$ <u>None</u> OTHER <u>None</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>	
19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>	
RELATED PROPOSALS: <u>Cultural Center; Preservation of Old Meetinghouse; Center for Handicapped; Youth Center; Arts Commission Office Space</u>	
STATUS: <u>Immediate need because work on the West Side Restoration will begin in Spring 1980.</u>	
STUDIES: <u>None</u>	
PLANNING DEPT. ANALYSIS There should be an immediate decision on this project because its location is in the theater block, a Redevelopment Project scheduled for development this spring. A downtown location for the Youth Center would bring activity to the CBD. When the mass transit is operational, a downtown location would be accessible to the community.	

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Center for Services to Handicapped Residents	NO.	CF/MIS 11
LOCATION	Not determined	C. TRACT	Not Determined
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE	Enhance city development effort, study and develop programs and priorities for social, cultural, economic, physical, industrial, recreational and commercial improvement.		
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	\$275,000
DESCRIPTION OF PROPOSED FACILITY	Facility where services could be provided to handicapped citizens. There should be space available for medical supervision, physical restoration, socio-psychological services and for programs concerning the physical, vocational and recreational needs of handicapped citizens. The 1979 Task Force recommended that the center have a total building space of 8,800 square feet.		
PROGRAM & PLANNING BY	Municipal Development Committee		
EST. COST \$	25,000	SOURCE OF FUNDS	Not determined
PURCHASE OF LAND/RIGHT OF WAY BY	Not determined		
EST. COST \$		SOURCE OF FUNDS	
DEVELOPMENT BY	Not determined		
EST. COST \$	Not determined	SOURCE OF FUNDS	Not determined
ANNUAL COST: OPERATING \$	Not determined	STAFF \$	Not Determined
		SUPPLIES \$	Not Determined
ANNUAL INCOME: FEES \$	Not determined	OTHER	Not determined
APPROPRIATIONS \$	None	EXPENDITURES \$	None
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS:	Health Dept. expansion, Youth Center, Cultural Center, Preservation of Old Meetinghouse		
STATUS:	Project needed but agency not emphasizing it		
STUDIES:	Middlesex County Handicapped Needs Assessment (1978); Report of the Task Force on Planning Services for the Handicapped; Final Report - Task Force on Planning Services for the Handicapped (1980)		
PLANNING DEPT. ANALYSIS	This proposal emphasizes the need in Middletown for special activities. A facility to meet the needs of handicapped residents is consistent with Middletown's role as a medical center. A combined facility for human service needs could be developed.		

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	City Boundary Monumentation	NO. CF/PWK	6
LOCATION	Municipal Boundaries	C. TRACT	5401, 5402, 5403, 5405, 5407, 5408, 5409
AGENCY PROPOSING PROJECT	Public Works Dept.	PRIORITY	4
AGENCY PURPOSE			
Building inspection, maintenance and construction of roads, sidewalks, curbs and public improvements; performs city engineering work.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$125,000
DESCRIPTION OF PROPOSED FACILITY			
Locate old monuments and replace or add new monuments where required. Many monuments are now broken and spaced so they are not visible from one to another. Clearly visible monuments are needed for accurate land surveys and maps.			
PROGRAM & PLANNING BY	Public Works Department		
EST. COST \$	125,000	SOURCE OF FUNDS	Unknown
PURCHASE OF LAND/RIGHT OF WAY BY	N/A		
EST. COST \$	N/A	SOURCE OF FUNDS	N/A
DEVELOPMENT BY	Consultant		
EST. COST \$	75,000	SOURCE OF FUNDS	Unknown
ANNUAL COST: OPERATING \$	Unknown	STAFF \$	Unknown
		SUPPLIES \$	Unknown
ANNUAL INCOME: FEES \$	Unknown	OTHER	Unknown
APPROPRIATIONS \$	None	EXPENDITURES \$	None
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS:	Storm Water Drainage Plan (mapping component)		
STATUS:	Project needed but agency not emphasizing it		
STUDIES:	None		
PLANNING DEPT. ANALYSIS This project should follow community-wide mapping of Middletown. Accurate surveys and maps are necessary for all city departments that maintain land use information. These include the Planning Department, Public Works, Tax Assessor and Water/Sewer.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT College Court Parking Facility	NO. CF/PRK 10
LOCATION CBD Block (Main, College, Broad, Court Streets)	C. TRACT 5401
AGENCY PROPOSING PROJECT Planning Department	PRIORITY 4
AGENCY PURPOSE Provide professional planning skills to elected, appointed, employed officials of Middletown government.	
YEAR FIRST PROPOSED 1979	INITIAL PROPOSED COST Not available
DESCRIPTION OF PROPOSED FACILITY Combining of now separate parking areas owned by the City, Middlesex Mutual Assurance Company, Farmers and Mechanics Bank and the Connecticut Bank and Trust Company. The multi-level parking structure will provide more parking in a well-designed manner. Land will either remain in private ownership or be donated to the City. The actual structure will be built by the City.	
PROGRAM & PLANNING BY Planning Department/Architect (S. Passanesi)	
EST. COST \$ 5,000	SOURCE OF FUNDS City
PURCHASE OF LAND/RIGHT OF WAY BY Not determined	
EST. COST \$ Not determined	SOURCE OF FUNDS Not determined
DEVELOPMENT BY City/Private land owners	
EST. COST \$ Not determined	SOURCE OF FUNDS Not determined
ANNUAL COST: OPERATING \$ Not determined STAFF \$ Not Determined SUPPLIES \$ Not Determined	
ANNUAL INCOME: FEES \$ Not determined OTHER Not determined	
APPROPRIATIONS \$ 5,000	EXPENDITURES \$ None
EXPENDITURES BY YEAR	
19 \$ Not determined	19 \$ Not determined
19 \$ Not determined	19 \$ Not determined
RELATED PROPOSALS: Middlesex Plaza, Russell Library	
STATUS: Funding sources being sought	
STUDIES: Conceptual Layout of Facility (1979)	
PLANNING DEPT. ANALYSIS This project makes Middletown's CBD viable by providing adequate parking for the area. Additional parking is essential for the successful development of the Russell Library and Middlesex Plaza. These two facilities would not be able to meet Zoning Code parking requirements without the College-Court structure.	

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Coordinate Network System	NO.	CF/PWK 8
LOCATION	City Wide	C. TRACT	City Wide
AGENCY PROPOSING PROJECT	Public Works Dept.	PRIORITY	4
AGENCY PURPOSE			
Building inspection; maintenance and construction of roads, sidewalks, curbs; public improvements; performs city engineering.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$400,000
DESCRIPTION OF PROPOSED FACILITY			
Assign a set of coordinates to all major street intersections so that property corners within a block will have base coordinates. All points in the City would be related to the state and federal coordinate system.			
PROGRAM & PLANNING BY <u>Public Works Dept./Consultant</u>			
EST. COST \$	<u>500,000</u>	SOURCE OF FUNDS	<u>Not determined</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u>			
EST. COST \$	<u>N/A</u>	SOURCE OF FUNDS	<u>N/A</u>
DEVELOPMENT BY <u>Consultant</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
ANNUAL COST: OPERATING \$	<u>N/A</u>	STAFF \$	<u>N/A</u>
		SUPPLIES \$	<u>N/A</u>
ANNUAL INCOME: FEES \$	<u>N/A</u>	OTHER	<u>N/A</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$	<u>None</u>
EXPENDITURES BY YEAR			
19 81 \$	<u>200,000</u>	19 83 \$	<u>100,000</u>
		19	<u>\$ N/A</u>
19 82 \$	<u>200,000</u>	19	<u>\$ N/A</u>
		19	<u>\$ N/A</u>
RELATED PROPOSALS: <u>Storm Drainage Master Plan (Mapping Component)</u>			
STATUS: <u>Project needed but agency not emphasizing it</u>			
STUDIES: <u>None</u>			
PLANNING DEPT. ANALYSIS			
While not a traditional capital improvement, this project would improve local mapping so that all public and private development will have a more reliable data base. As growth continues, it becomes more important to relate local positions to state and federal ones. The project should be done when ground control is established for aerial mapping. City departments requiring improved mapping are the Planning Department, Public Works, Water and Sewer and the Tax Assessor.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Crystal Lake Sanitation Problems	NO. CF/SWR	4.2
LOCATION	Vacinity of Crystal Lake	C. TRACT	5409
AGENCY PROPOSING PROJECT	Water and Sewer Dept.	PRIORITY	3
AGENCY PURPOSE			
Controls waterworks, reservoirs and water supplies, and all pipes, hydrants, canals and aqueducts used for water; acts as the sewer authority.			
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	None Provided
DESCRIPTION OF PROPOSED FACILITY			
<p>There have been sewer overflows in the area. Of 51 septic tests, there are 37 spots with trouble or potential trouble. Because of the hilly terrain extending a sewer line is not feasible but the Water and Sewer Department is considering the possibility of allowing residents to install Environmental One Grinder Pumps, which are approved by the State Department of Environmental Protection. These pumps make the installation of gravity lines unnecessary and are an unexpensive alternative to a major pumping station.</p>			
PROGRAM & PLANNING BY <u>Water and Sewer Department</u>			
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>			
PURCHASE OF LAND/RIGHT OF WAY BY <u>None required</u>			
EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>N/A</u>			
DEVELOPMENT BY <u>Water and Sewer Department</u>			
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>			
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not determ.</u> SUPPLIES \$ <u>Not determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not determ.</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>			
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Falcon Terrace & Arbutus St. Sanitary Sewer Extensions</u>			
STUDIES <u>None</u>			
STATUS: <u>Department clarifying project need</u>			

PLANNING DEPT. ANALYSIS

This area presents classic planning issues. The land is environmentally sensitive but seasonal houses were built which later became permanent residences. Some lots have two houses, violating the Zoning Code. Because the land was unsuitable for this type of use, Middletown must now remedy public health hazards. Repairing past development mistakes means the City cannot address other capital needs such as human service ones. The most cost effective way to eliminate sewerage problems should be implemented as long as it doesn't create future problems.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Cultural Center	NO.	CF/MIS 12
LOCATION	Not determined	C. TRACT	Not Determined
AGENCY PROPOSING PROJECT	Commission on the Arts	PRIORITY	4
AGENCY PURPOSE	Promote interest and participation in the performing and visual arts; to provide activities for people with diverse interests and to provide to the public a common meeting ground.		
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	None
DESCRIPTION OF PROPOSED FACILITY	This project is for space for community exhibits and performing facilities.		
PROGRAM & PLANNING BY	Commission on the Arts		
EST. COST \$	Not determined	SOURCE OF FUNDS	Not determined
PURCHASE OF LAND/RIGHT OF WAY BY	Not determined		
EST. COST \$	Not determined	SOURCE OF FUNDS	Not determined
DEVELOPMENT BY	Contractor/Arts Commission		
EST. COST \$	Not determined	SOURCE OF FUNDS	Not determined
ANNUAL COST: OPERATING \$	Not determined	STAFF \$	Not Determined
		SUPPLIES \$	Not Determined
ANNUAL INCOME: FEES \$	Not determined	OTHER	Not determined
APPROPRIATIONS \$	Not determined	EXPENDITURES \$	Not determined
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS:	Arts Commission Office Space; Music Shell; Power Plant Reuse; Youth Center; Youth Commission Office Space		
STATUS:	Currently under consideration by Multi Purpose Facility Study Committee		
STUDIES:	None		

PLANNING DEPT. ANALYSIS

The several arts related proposals highlight the need in Middletown for space for special purposes. The public response should take into account all aspects of this need. A decision should be made soon because of the opportunity that vacant schools provide for arts space. A CBD location would bring activity to the downtown and would be consistent with the downtown's role as the location of governmental institutions.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Development of Ron McCutcheon Park at Crystal Lake	NO. CF/REC	4.1
LOCATION	Livingston Road	C. TRACT	5409
AGENCY PROPOSING PROJECT	Park and Recreation	PRIORITY	4
AGENCY PURPOSE	Maintains park and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.		
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	\$10,000
DESCRIPTION OF PROPOSED FACILITY	While the state of Connecticut has water rights to Crystal Lake, the recreational area is maintained by the City of Middletown. Recent purchase of 1.1 acres of land at the peninsula has made the property available for further development at the day camp. A specific immediate need is to remodel the cottage for use by the department.		
PROGRAM & PLANNING BY	Park & Recreation Dept./Municipal Development Committee		
EST. COST	\$ Not determined	SOURCE OF FUNDS	Not determined
PURCHASE OF LAND/RIGHT OF WAY BY	City/Park and Recreation Department		
EST. COST	\$ 16,800	SOURCE OF FUNDS	Weeks Fund
DEVELOPMENT BY	Park and Recreation Department		
EST. COST	\$ Not determined	SOURCE OF FUNDS	Not determined
ANNUAL COST: OPERATING	\$ Not determined	STAFF	\$ Not Determined
		SUPPLIES	\$ Not Determined
ANNUAL INCOME: FEES	\$ Charge for park use	OTHER	----
APPROPRIATIONS	\$ 26,800	EXPENDITURES	\$ 10,000
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS:	None		
STATUS:	Project still needed		
STUDIES:	None		

PLANNING DEPT. ANALYSIS Before any further investment in a Middletown recreational facility, there should be a comprehensive review of all municipal recreational needs. The study should evaluate facility conditions as well as actual use levels. New recreational uses should be explored such as nonmotorized trails which could be used for many different recreational activities, such as walking, jogging, cross-country skiing. Two factors should be kept in mind: 1.) Middletown's status as an urban center and 2.) the affect of inflation which makes nearby public recreation critical.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Fire Training Center	NO.	CF/FIR 5
LOCATION	Cross Street	C. TRACT	5403
AGENCY PROPOSING PROJECT	Fire Department	PRIORITY	4
AGENCY PURPOSE	Provide protective fire services to the Middletown Fire District.		
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	No cost estimate prepared
DESCRIPTION OF PROPOSED FACILITY	A four to six story building to train fire fighters in ladder and rope work and rescue techniques. The facility would be a block-like structure with an interior stairwell and window openings. The adjacent fire station could be used for classroom instruction. Middletown fire personnel now travel 40 miles to use the Fire Training Center in Willimantic.		
PROGRAM & PLANNING BY	Middletown Fire District/State		
EST. COST	\$ Not determined	SOURCE OF FUNDS	State
PURCHASE OF LAND/RIGHT OF WAY BY	Lease property from State (near Long Lane)		
EST. COST	\$ Not determined	SOURCE OF FUNDS	Not determined
DEVELOPMENT BY	Middletown Fire District/State		
EST. COST	\$ Not determined	SOURCE OF FUNDS	Not determined
ANNUAL COST: OPERATING	\$ Not determined	STAFF	\$ ^{Not} Determined
		SUPPLIES	\$ ^{Not} Determined
ANNUAL INCOME: FEES	\$ Not determined	OTHER	Not determined
APPROPRIATIONS	\$ None	EXPENDITURES	\$ None
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS:	None		
STATUS:	Project needed but agency not emphasizing it		
STUDIES:	None		
PLANNING DEPT. ANALYSIS	The Middletown Fire Department has a regional importance because it is the only full time professional fire department within the boundaries of the former Middlesex County. The Center would provide a location for instruction to improve the skills of Middletown's Fire Department, as well as the skills of volunteer firemen in surrounding towns. The fire training facility is consistent with Middletown's historic role as a regional center for educational activities.		

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Golf Course	NO. CF/REC	17.1
LOCATION	Mile Lane, Newfield Meadows	C. TRACT	5402
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE Enhance city development effort, study and evaluate development programs and priorities to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.			
YEAR FIRST PROPOSED	1977	INITIAL PROPOSED COST	\$1,000,000
DESCRIPTION OF PROPOSED FACILITY Provide facilities for an 18-hole municipal golf course.			
PROGRAM & PLANNING BY <u>Municipal Development Committee</u>			
EST. COST \$ <u>Not determined</u>		SOURCE OF FUNDS <u>Not determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Land now municipally owned</u>			
EST. COST \$ <u>N/A</u>		SOURCE OF FUNDS <u>N/A</u>	
DEVELOPMENT BY <u>Municipal Development Committee/Contractors</u>			
EST. COST \$ <u>1,000,000</u>		SOURCE OF FUNDS <u>Federal/State Grant</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u>		STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>	
ANNUAL INCOME: FEES \$ <u>Not determined but fees could be charged for public use.</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>			
STATUS: <u>Project still needed but agency not recommending it</u>			
STUDIES: <u>Allan Report (1964)</u>			

PLANNING DEPT. ANALYSIS Interest in a golfing facility dates to 1964 when the Allan Report recommended miniature golfing, a three-par course and an 18-hole course. Since then, golf courses have opened in contiguous towns, in Middlefield and Portland. Furthermore, housing construction in Census Tracts 5402 and 5403 (near the proposed facility) has generated new demands for public recreation. There is no major recreational facility in Westfield, either public or private. The advantage of golf course development is that (1) fees could be charged, providing revenue and (2) land is easily used for other purposes. The golf course should be one part of a community study of recreation which looks at the advantages of a local course and the needs of residents in the area.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Health Department Expansion	NO. CF/MIS 2
LOCATION Municipal Building	C. TRACT 5401
AGENCY PROPOSING PROJECT Health Department	PRIORITY 4
AGENCY PURPOSE Provide public health services, i.e. environmental health services (private sewage tests, housing inspection) and community health services (WIC Program, blood pressure screening).	
YEAR FIRST PROPOSED 1979	INITIAL PROPOSED COST No cost estimate provided
DESCRIPTION OF PROPOSED FACILITY Additional space is required because (1) program expansion by the Health Department has brought about overcrowded staff conditions and (2) client consultations on health issues require privacy. This need exists even though the Health Department was given more office space when the Municipal Building was expanded. The Health Department supports the development of a community center for youth, handicapped services and the WIC Program.	
PROGRAM & PLANNING BY Health Department	
EST. COST \$ Not determined	SOURCE OF FUNDS Not determined
PURCHASE OF LAND/RIGHT OF WAY BY None	
EST. COST \$ N/A	SOURCE OF FUNDS N/A
DEVELOPMENT BY Not determined	
EST. COST \$ Not determined	SOURCE OF FUNDS Not determined
ANNUAL COST: OPERATING \$ Not determined	STAFF \$ Not Determined SUPPLIES \$ Not Determined
ANNUAL INCOME: FEES \$ Not determined	OTHER Not determined
APPROPRIATIONS \$ None	EXPENDITURES \$ None
EXPENDITURES BY YEAR	
19 \$ Not determined	19 \$ Not determined
19 \$ Not determined	19 \$ Not determined
RELATED PROPOSALS: Center for Services for Handicapped Residents, Preservation of Old Meeting House	
STATUS: Project needed but agency not emphasizing it	
STUDIES: None	

PLANNING DEPT. ANALYSIS Local government's expanding role in providing human services has brought about a need for more space. Expansion possibilities should not be limited to the Municipal Building. A central CBD location (such as the Municipal Building) is not needed for all community health activities. A human service center could be located in a neighborhood, and thus be an important public investment. Such a center could be an adaptive use of a former school.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Historical Museum	NO. CF/MIS	16
LOCATION	Off Route 9	C. TRACT	5409
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE Enhance city development effort, study and develop programs and priorities for social, cultural, economic, physical, industrial, recreational and commercial improvement.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$10,000,000
DESCRIPTION OF PROPOSED FACILITY The original concept was for a Connecticut history museum with living exhibits and demonstrations. The site would be land near Connecticut Valley Hospital. An alternate proposal has been made to convert the State Armory on Main Street to a state museum. Recently, the Common Council appropriated \$5,000 from the Municipal Development Fund (to be forwarded to the Chamber of Commerce) to conduct a feasibility study for converting the Armory to a museum. Daniel Porter, Conn. Historical Comm./Mun. Devel. Committee/Consultant			
PROGRAM & PLANNING BY	EST. COST \$ 20,000 SOURCE OF FUNDS \$ 5,000 U.S. Econ. Dev. Admin. 10,000 Middletown; 5,000 (3/80)		
PURCHASE OF LAND/RIGHT OF WAY BY	State Land		
EST. COST	\$ None SOURCE OF FUNDS N/A		
DEVELOPMENT BY	Connecticut Historical Commission		
EST. COST	\$ 10 million SOURCE OF FUNDS Not determined		
ANNUAL COST: OPERATING	\$ Not Determined STAFF \$ Not Determined SUPPLIES \$ Not Determined		
ANNUAL INCOME: FEES	\$ Not determined OTHER Not determined		
APPROPRIATIONS	\$ 10,000 EXPENDITURES \$ 5,000		
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS: Preservation of Old Meetinghouse, all CBD Projects			
STATUS: Agency looking for consultant			
STUDIES: Consultant Report (1975)			

PLANNING DEPT. ANALYSIS

A museum is consistent with Middletown's historic tradition and would positively impact local economic development by bringing visitors to the City. The State Armory is located in a Redevelopment Area, which has had considerable public investment in clearance, roads and utilities. There would be a better return on this investment if the Armory were a private, tax paying enterprise.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Hubbard Property Development	NO. CF/REC	11.1
LOCATION	Westfield Street	C. TRACT	5403
AGENCY PROPOSING PROJECT	Park and Recreation	PRIORITY	4
AGENCY PURPOSE			
Maintains park and Recreation are areas and associated structures and apparatus, administers community recreation and athletic programs.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	No cost estimate provided
DESCRIPTION OF PROPOSED FACILITY			
Correct drainage and install tennis courts. The property was cleared and fenced in 1978 and surveyed by the Public Works Department.			
PROGRAM & PLANNING BY <u>Park and Recreation</u>			
EST. COST \$ <u>10,000</u>		SOURCE OF FUNDS <u>Bond</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u>			
EST. COST \$ <u>N/A</u>		SOURCE OF FUNDS <u>N/A</u>	
DEVELOPMENT BY <u>Park and Recreation/Contractors/Not determined</u>			
EST. COST \$ <u>40,000</u>		SOURCE OF FUNDS <u>Not determined</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>77,500</u>		EXPENDITURES \$ <u>77,500</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Golf Course, Westfield Falls Development, Tennis Courts at Wesley and Moody, Kennedy Tract Development</u>			
STATUS: <u>Project needed but agency not recommending it</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

There is no major recreation facility in the Westfield area even though it has seen extensive housing construction in the 1970's. The Hubbard property is in an area where there are major institutions. It is near Spencer School, a church and a group home. There are sidewalks leading to the area. Development of this facility should be an important element of an overall comprehensive plan for recreation.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Kennedy Tract Development		NO. CF/REC
LOCATION	Country Club Road		C. TRACT 5403
AGENCY PROPOSING PROJECT	Park and Recreation Department		PRIORITY 4
AGENCY PURPOSE	Maintain park and recreation areas, structures and apparatus; administer recreation and athletic programs.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$95,000
DESCRIPTION OF PROPOSED FACILITY	Develop open space to provide recreation.		
PROGRAM & PLANNING BY	Park and Recreation		
EST. COST	\$ 10,000	SOURCE OF FUNDS	Bond
PURCHASE OF LAND/RIGHT OF WAY BY	City		
EST. COST	\$ 90,000	SOURCE OF FUNDS	50% Local 50% Bureau of Outdoor Recreation
DEVELOPMENT BY	Park and Recreation/Contractors		
EST. COST	\$ 125,000	SOURCE OF FUNDS	Grant
ANNUAL COST: OPERATING	\$ Not determined	STAFF	\$ Not Determined
			SUPPLIES \$ Not Determined
ANNUAL INCOME: FEES	\$ Not determined	OTHER	Not determined
APPROPRIATIONS	\$ 125,000	EXPENDITURES	\$ 100,124
EXPENDITURES BY YEAR			
19	\$ Not determined	19	\$ Not determined
19	\$ Not determined	19	\$ Not determined
RELATED PROPOSALS:	Hubbard Property; Westfield Falls Development; Golf Course		
STATUS:	Project needed but not being emphasized		
STUDIES:	None		

PLANNING DEPT. ANALYSIS

There is no major recreational area in the Westfield section of Middletown, which has experienced great housing growth in the 1970's. A specific plan should be prepared, one that would allow for a variety of activities, such as trails for nonmotorized vehicles and areas for games. The location adjacent to the Moody School makes the Kennedy Tract a good location for neighborhood recreational opportunities.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	North End Parking Lot	NO. CF/PRK	9
LOCATION	Between Ferry and Green Streets	C. TRACT	5401
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE	Enhance city development; study and develop programs and priorities to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.		
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST	No charge
DESCRIPTION OF PROPOSED FACILITY	Surface parking for fifty (50) spaces in the North End of Middletown, adjacent to Saint Sebastian's School.		
PROGRAM & PLANNING BY	Municipal Devel. Committee	(with Planning and Zoning and Parking Authority)	
EST. COST \$	10,000	SOURCE OF FUNDS	Community Development Block Grant
PURCHASE OF LAND/RIGHT OF WAY BY	City		
EST. COST \$	140,000	SOURCE OF FUNDS	CD Block Grant/City
DEVELOPMENT BY	Municipal Development Committee/Contractors		
EST. COST \$	150,000	SOURCE OF FUNDS	City Bonding/Block Grant/Special Parking District
ANNUAL COST: OPERATING \$	Not determined	STAFF \$	Not Determined
		SUPPLIES \$	Not Determined
ANNUAL INCOME: FEES \$	Not determined	OTHER	Not determined
APPROPRIATIONS \$	None	EXPENDITURES \$	None
EXPENDITURES BY YEAR			
1980 \$	150,000	19	\$ N/A
1981 \$	150,000	19	\$ N/A
RELATED PROPOSALS:	Preservation of Old Meeting House, Rehabilitation Loan and Grant Program, DeKoven Drive (north)		
STATUS:	Land purchase being negotiated		
STUDIES:	Parking program for the Downtown (1971); Community Development Block Grant Program (1978)		
PLANNING DEPT. ANALYSIS	This project is part of an overall plan for parking in Middletown's Central Business District. Adequate parking is essential to the economic viability of the downtown and maintains neighborhood stability. Key decisions have been made and now must be implemented.		

1980 COMMUNITY FACILITY PROPOSAL

PROJECT Pameacha Pond Development	NO. CF/REC 19.1				
LOCATION Pameacha Avenue	C. TRACT 5405				
AGENCY PROPOSING PROJECT Park and Recreation Department	PRIORITY 4				
AGENCY PURPOSE Supervises and controls parks and recreation areas, associated structures and apparatus; administers community recreation and athletic programs.					
YEAR FIRST PROPOSED	INITIAL PROPOSED COST				
DESCRIPTION OF PROPOSED FACILITY Development of area as a recreational park. Remedial work on the pond is an immediate need because the dam has been declared unsafe and the pond itself is stagnant, creating sewage problems. The only activity now at the Pond is fishing.					
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>					
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>City</u>					
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>					
EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>N/A</u>					
DEVELOPMENT BY <u>Park and Recreation Department</u>					
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>					
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>					
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>					
APPROPRIATIONS \$ <u>Not determined</u> EXPENDITURES \$ <u>Not determined</u>					
EXPENDITURES BY YEAR					
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>					
STATUS: <u>Project needed but agency not emphasizing it</u>					
STUDIES: <u>None</u>					

PLANNING DEPT. ANALYSIS

The Plan of Development recommends recreational use for this area. It would be a meaningful public project since it would constitute the sole recreational facility in an intensely developed commercial-residential district. What is now needed is a specific proposal for use at the areas. Even a modest investment in picnic tables, play equipment or clearing would be an improvement.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Preservation of Old Meetinghouse	NO.	CF/MIS 15
LOCATION	706 - 712 Main Street	C. TRACT	5401
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE Enhance city development; study and evaluate programs to promote cultural, social, economic, physical, industrial, recreational and commercial improvement.			
YEAR FIRST PROPOSED 1979		INITIAL PROPOSED COST \$515,000	
DESCRIPTION OF PROPOSED FACILITY Acquisition, restoration and adaptive reuse of the First Congregational Church, Middletown's second meeting house. The proposed reuse is for cultural, social and recreational activities with office space for related activity. The building is worthy of preservation. The Middletown Planning Commission, the city's preservation agency, has designated the Meetinghouse as worthy of preservation. The building has been nominated to the National Register of Historic Places and is located in an area nominated as a National Register Historic District.			
PROGRAM & PLANNING BY <u>Municipal Devel. Comm./Greater Mdtn. Preservation Trust/</u> <u>Raymond, Parish and Pine</u>			
EST. COST \$ <u>25,000</u>		SOURCE OF FUNDS <u>National Endowment for Arts</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>City of Middletown</u>			
EST. COST \$ <u>130,000</u>		SOURCE OF FUNDS <u>Community Devel. Block Grant</u>	
DEVELOPMENT BY <u>Greater Middletown Preservation Trust</u>			
EST. COST \$ <u>400,000</u>		SOURCE OF FUNDS <u>Department of Interior</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>135,000*</u>		EXPENDITURES \$ <u>7,139</u>	
* \$9,000 appropriated to Raymond, Parish and Pine			
EXPENDITURES BY YEAR			
1980	\$ <u>125,000</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Cultural Center, Youth Center, Center for Handicapped Services</u>			
STATUS: <u>Funding sources being sought; land purchase being negotiated</u>			
STUDIES: <u>Community Development Block Grant Program - Small Cities Discretionary Grant Application</u>			

PLANNING DEPT. ANALYSIS

This facility is a part of Middletown's unique heritage; one of Middletown's Plan of Development goals is to preserve the community's unique features. Middletown's policy is to encourage neighborhood uses in the northern segment of the Central Business District. Appropriate use of the facility would be as space for human services, such as a center for handicapped services, a youth center or a cultural center.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Tennis Courts	CF/EDU 10 NO. CF/EDU 14
LOCATION	Wesley School and Moody School	C. TRACT 5403, 5404
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY 4
AGENCY PURPOSE		
Supervises and controls park and recreation areas, structures, and apparatus; administers community recreation and athletic programs.		
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST None provided
DESCRIPTION OF PROPOSED FACILITY		
Tennis facilities at Wesley and Moody Schools. Existing use of public tennis courts supports the need for more tennis courts in the city.		
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>		
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS <u>City Funds</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None - city owned property</u>		
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS <u>Not determined</u>
DEVELOPMENT BY <u>Park and Recreation Department/Contractors</u>		
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS <u>Not determined</u>
ANNUAL COST: OPERATING \$	<u>Not determined</u>	STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$	<u>Possible user charge</u>	OTHER <u>Not determined</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR		
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>Westfield Falls Development</u>		
STATUS: <u>Project needed but agency not emphasizing it</u>		
STUDIES: <u>Park and Recreation Improvement Program; Allen Organization (1974)</u>		

PLANNING DEPT. ANALYSIS

This project would provide recreational development in areas where there has been extensive housing growth in the 1970's. In particular, the Westfield area has no municipal recreation. There should be a specific plan prepared which details site design and looks at possible funding sources.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Urban Park on Main Street	NO. CF/REC 37
LOCATION	Corner of Main and Green Street	C. TRACT 5401
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY 4
AGENCY PURPOSE Enhance city development; study and evaluate development programs for social, cultural, economic, industrial, recreational and commercial improvements.		
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST
DESCRIPTION OF PROPOSED FACILITY Purchase vacant parcel and develop as a small urban park. The Planning and Zoning Commission gave an 8-24 affirmative report on the proposal in February, 1980.		
PROGRAM & PLANNING BY <u>Municipal Development Committee/Citizens' Advisory Committee</u>		
EST. COST \$	<u>5,000</u>	SOURCE OF FUNDS <u>Community Development Block Grant</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Municipal Devel. Comm./Citizens' Advisory Comm.</u>		
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS <u>Community Development Block Grant</u>
DEVELOPMENT BY <u>Municipal Development Committee/Citizens' Advisory Committee</u>		
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS <u>Community Development Block Grant</u>
ANNUAL COST: OPERATING \$	<u>Not determined</u>	STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$	<u>Not determined</u>	OTHER <u>Not determined</u>
APPROPRIATIONS \$	<u>None</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR		
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>Rehabilitation Loan & Grant Program, DeKoven Drive (North), North End Parking</u>		
STATUS: <u>Funding sources being sought for development; land purchase under negotiation</u>		
STUDIES: <u>Application for Small Cities Discretionary Grant (1978)</u>		
PLANNING DEPT. ANALYSIS Neighborhood stability requires that there be amenities for all aspects of a high quality of life, including recreation. An urban park is consistent with Planning and Zoning Commission policy encouraging neighborhood activity in the northern section of the CBD.		

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Westfield Falls Development	NO. CF/REC	30.1
LOCATION	Off Miner Street	C. TRACT	5403
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY	4
AGENCY PURPOSE			
Supervises and controls parks and recreation areas, structures and apparatus; administers community recreation and athletic programs.			
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	Not provided
DESCRIPTION OF PROPOSED FACILITY			
Develop a recreation area at the park. It should be used exclusively for adult activities because of the danger from the incline at the falls. The Falls is now more accessible and use has increased.			
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>			
EST. COST \$ <u>Not Available</u>		SOURCE OF FUNDS <u>City Funds</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>Not available</u>		SOURCE OF FUNDS <u>Not available</u>	
DEVELOPMENT BY <u>Park and Recreation Department</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not determ.</u> SUPPLIES \$ <u>Not determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
RELATED PROPOSALS: <u>Kennedy Tract Development; Tennis at Moody School</u>			
STATUS: <u>Project needed but agency not emphasizing it.</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

This project should be coordinated with Middletown's other recreational needs, specifically development of the Kennedy Tract and tennis courts at Moody. There is generally a lack of recreational facilities in the neighborhood.

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Youth Center	NO.	CF/MIS 10
LOCATION	Not determined	C. TRACT	Not Determined
AGENCY PROPOSING PROJECT	Youth Services Commission	PRIORITY	4
AGENCY PURPOSE			
Administers programs to improve the health, education and welfare of city youth; study conditions, needs and problems of youth in relation to health, disease, drugs, recreation and similar matters.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$285,000
DESCRIPTION OF PROPOSED FACILITY			
This facility would need office space for Youth Services staff, meeting space for youth groups and space that can be used by the whole community for recreational/educational purposes. 1974 estimates are \$182,500 for a new building, \$97,500 for a renovated building and \$13,000-15,000 for a rented building.			
PROGRAM & PLANNING BY <u>Youth Services Commission/Architects</u>			
EST. COST	\$ <u>Not determined</u>	SOURCE OF FUNDS	<u>General Fund/Grant</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>City (may not be req'd)</u>			
EST. COST	\$ <u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
DEVELOPMENT BY <u>Youth Services Commission</u>			
EST. COST	\$ <u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
ANNUAL COST: OPERATING	\$ <u>32,840 ('74)</u>	STAFF	\$ <u>11,500 ('74)</u> SUPPLIES \$ <u>4,600 ('74)</u>
ANNUAL INCOME: FEES	\$ <u>4,800 ('74)</u>	OTHER <u>Grants; Fund Raising Activities</u>	
APPROPRIATIONS	\$ <u>None</u>	EXPENDITURES	\$ <u>None</u>
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Cultural Center; Preservation of Old Meetinghouse; Center for Services for Handicapped; Youth Services Office Relocation; Cultural Commission Office Relocation</u>			
STATUS: <u>Agency clarifying project need</u>			
STUDIES: <u>Report on operating expenses for a Youth Center (1974); Youth Center Proposal (1976)</u>			
PLANNING DEPT. ANALYSIS			
The need for a Youth Center is indicative of an overall need for space for the human services. This need should be coordinated with the recent availability of vacant school buildings.			

1980 COMMUNITY FACILITY PROPOSAL

PROJECT	Zoar Pond Development	NO. CF/REC	33.1
LOCATION	Randolph Road	C. TRACT	5409
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY	4
AGENCY PURPOSE			
Controls parks and recreation areas, structures and apparatus; administers community recreation and athletic programs.			
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	Same
DESCRIPTION OF PROPOSED FACILITY			
The park should be developed for both active and passive recreational uses. Preliminary sketches were developed in 1973-1974 at the request of the Conservation Commission.			
PROGRAM & PLANNING BY <u>Park and Recreation Dept./Conservation Commission</u>			
EST. COST \$ <u>None</u>		SOURCE OF FUNDS <u>None</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>Not available</u>		SOURCE OF FUNDS <u>Not available</u>	
DEVELOPMENT BY <u>Park and Recreation Dept./Contractors</u>			
EST. COST \$ <u>50,000</u>		SOURCE OF FUNDS <u>Not determined</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ ^{Not} <u>Determined</u> SUPPLIES \$ ^{Not} <u>Determined</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>			
STATUS: <u>Project still needed but agency not emphasized.</u>			
STUDIES: <u>Preliminary Sketches</u>			
PLANNING DEPT. ANALYSIS			
This project is an example of the need for more recreational space in Middletown. The project would maintain and better utilize an existing asset. Cost estimates should be revised.			

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This Community Facilities Plan was adopted by the Planning and Zoning Commission at its meeting of April 23, 1980 with an effective date of May 1, 1980.

The following addenda have been added to either update information and/or add material which is intended to be officially adopted into the Community Facilities Plan at a later date:

<u>Addendum Number</u>	<u>Subject</u>	<u>Reason</u>	<u>Date</u>
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