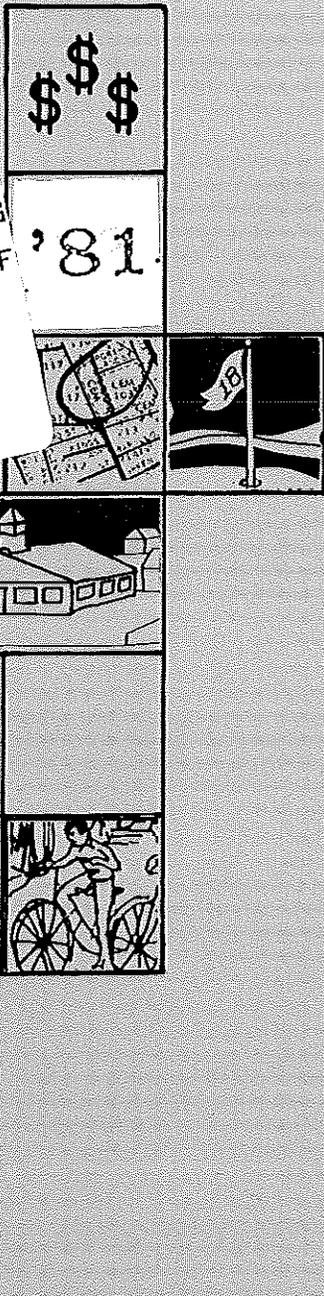


# PROPOSED

This is a DRAFT copy of the proposed Community Facilities Plan scheduled for Public Hearing Sept. 9, 1981. A copy is on file in the Office of the Town Clerk and a copy in the Planning and Zoning Office.

ADOPTED, AS FILED, AT THE PLANNING AND ZONING COMMISSION MEETING OF SEPTEMBER 9, 1981



# COMMUNITY FACILITIES

Items below with lines drawn thru are deleted from the Community Facilities Proposals. Also shown at the bottom are new items which have been added to the 1981 Community Facilities Proposal.

## GROUP PRIORITY ALLOCATION OF 1981 COMMUNITY FACILITY PROPOSALS

Group One: Projects that are under development/mandated

Criteria:

- a. community facilities that are under development, or that have been approved by a formal vote;
- b. community facilities mandated by state or federal jurisdiction.

CF/HOU 9	Cooperative Housing
CF/MIS 18	Danforth Shop Restoration
<del>CF/MIS 13</del>	<del>Funding for Day Care Center (CDBG)</del>
CF/PWK 2.1	DeKoven Drive Extension (North)
CF/WTR 1	Filter Plant at Mount Higby
<del>CF/PWK 2.9</del>	<del>High Street Improvement</del>
CF/SWR 3	Low Level Collection System
CF/MIS 13	Mass Transit System Terminal
<del>CF/MIS 14</del>	<del>Middlesex Plaza</del>
CF/HOU 10	Rehabilitation Loan and Grant Program
CF/PWK 2.7	Road Improvement Outside Redevelopment Area
<del>CF/PWK 2.4</del>	<del>Road Improvement Bond (1974)</del>
CF/EDU 1,2, 5,9,10,16	School Renovations to Meet Federal Energy and Handicapped 504 Laws
CF/SWR 2	Sewer Facilities Plan
<del>CF/REC 35</del>	<del>Town Farms Park</del>
CF/EDU 15	Woodrow Wilson Middle School Renovations

Items below with lines drawn through are deleted from the Community Facilities Proposals. Also shown at the bottom are new items which have been added to the 1981 Community Facilities Proposal.

Group Two: Projects that impact maintenance of capital assets

Criteria:

- a. community facilities that eliminate a proven or noxious hazard;
- b. community facilities which replace an obsolete facility, or maintain and better utilize an existing asset;
- c. community facilities which reduce operating costs and result in better service.

CF/PWK 1	City Yard Additions for the Traffic Paint Shop
CF/REC 6	Denison Road Park Development
CF/PWK 2.7	East Main Street Reconstruction
CF/FIR 1	Fire Station Renovation
CF/REC 16	Marzalek Park Development
CF/REC 36	Music Shell
CF/REC 18	Palmer Field Development
CF/REC 20	Pat Kidney Field Development
CF/REC 21	Pikes Ravine Development
<del>CF/MIS 5</del>	<del>Public Works Annex</del>
CF/PWK 1.1	Public Works Storage and Maintenance Yard
CF/REC 34.1	Riverfront Improvement Phase II - Power Plant
CF/PWK 2.3	River Road Reconstruction
CF/PWK 2.5	Road Improvement Program (1981-1985)
CF/MIS 2	Russell Library Main Building Renovations
CF/MIS 6	Senior Center Air Conditioning
CF/SWR 1.3	Sewer Extension (Arbutus Street)
CF/SWR 1.4	Sewer Extension (Falcon Terrace)
CF/REC 27	Veteran's Memorial Park Development

Sbona Towers Security System

Items below with lines drawn thru are deleted from the Community Facilities Proposals. Also shown at the bottom are new items which have been added to the 1981 Community Facilities Proposal.

Group Three: Projects which modify existing facilities

Criteria:

- a. community facilities required by community growth to prevent significant reduction in the level of services;
- b. community facilities which eliminate a potential hazard to health and safety.

<del>CF/MIS 0</del>	<del>Arts Commission Office Relocation</del>
<del>CF/EDU 3.1</del>	<del>Central School Sale &amp; Adjacent Parking</del>
CF/PWK 6	Nejako Drive Drainage Project
CF/PWK 2.6	Road Maintenance Program (Annual)
CF/PWK 4	Solid Waste Disposal Area
CF/PWK 7	Solid Waste Disposal Areas for Class I Material (North End Dump)
CF/PWK 8	Storm Water Drainage Plan Annual Update
CF/PWK 9	Transfer Station/Recycling Center
CF/WTR 5	Water Line Link between Conn. Valley Hospital and Municipal Water System
CF/SWR 1	Well Maintenance at John H. Roth Plant
<del>CF/MIS 9</del>	<del>Youth Services Office Relocation</del>

Aerial Mapping Property Lines

Items below with lines drawn thru are deleted from the Community Facilities Proposals. Also shown at the bottom are new items which have been added to the 1981 Community Facilities Proposal.

## Group Four: Other Projects

### Criteria:

- a.a. community facilities which provide a new asset to the community, or improve an existing standard of service;
- b. community facilities which have social historic, ethnic or esthetic value;
- c. community facilities which benefit Middletown's economic base by increasing property values.

CF/MIS 11	Center for Services to Handicapped Residents
CF/PWK 3	City Boundary Monumentation
CF/PRK 10	College/Court Parking Facility
CF/PWK 4	Coordinate Network System
CF/SWR 3	Crystal Lake Area Sanitation Problems
<del>CF/MIS 12</del>	<del>Cultural Center</del>
CF/REC 4	Development of Ron McCutcheon Park at Crystal Lake
CF/FIR 5	Fire Training Center
CF/REC 17	Golf Course
CF/MIS 2	Health Department Expansion
CF/MIS 12	Historical Museum
CF/REC 11	Hubbard Property Development
CF/REC 12	Kennedy Tract Development
CF/PRK 9	North End Parking Lot
CF/REC 19	Pameacha Pond Development
CF/MIS 15	Preservation of Old Meetinghouse
CF/EDU 10,14	Tennis Courts at Wesley and Moody Schools
CF/REC 30	Westfield Falls Development
CF/REC 37	Urban Park on Main Street
<del>CF/MIS 10</del>	<del>Youth Center</del>
CF/REC 33	Zoar Pond Development

Boat Launch  
Industrial Area II Development  
Interstate Park Road Extension  
Property Line Mapping  
Resource Recovery Center

PROPOSED COMMUNITY FACILITIES

'81



Michael J. Cubeta, Mayor

Common Council

Thomas J. Serra  
Sebastian W. Gallitto (Deceased)  
Paul P. Parisi  
Francis P. Marino  
Edward J. Dzialo, Jr.  
Walter J. Dreaher  
Conrad J. Tyaack  
Anthony J. Gaunichaux  
Sebastian J. Garafalo  
Mary C. Woods  
Ernest C. Appellof  
Stephen T. Gionfriddo

Plannino & Zonino Commission

Chairman: Paul P. Parisi  
V-Chairman: Eric G. Lowry  
Secretary: Cos Giuffrida  
Walter J. Dreaher  
Stephen T. Gionfriddo  
Seb J. Passanesi  
Rose Sbalcio  
Ex-Officio: Mayor Michael J. Cubeta  
Director of Public Works  
Alternates: George L. Augustine  
Louis Carta  
Anthony J. Gaunichaux  
Mary C. Woods

Plannino and Zoning Department

Director: George A. Reif  
Technician: Richard J. Somers  
Clerk: Althea C. Rinaldi  
Assn't. Clerk: Mary Lee Dorflinger

This document is a supplement to the Plan of Development

FUNDING PROPOSAL

PROPOSED COMMUNITY FACILITY

PROJECT Economic Development & Grants/Loans NO.

LOCATION Various PRIORITY

AGENCY PROPOSING PROJECT
AGENCY PURPOSE Enhance effectiveness of City development...etc.

NEW PROPOSAL YES (X) NO ( ) REVISION YES ( ) NO ( )

DESCRIPTION OF PROPOSED FACILITY

With the reduction in Federal and State development grants, the City is proposing the creation of an Economic Development Fund, the assets of which will be made available to developers, in as yet an undetermined way, to stimulate new development and/or restoration projects. The use of Economic Development Funds should form only a part of a developers financial package.

CURRENT STATUS

STUDIES TO DATE Economic Development Strategies---June 1981
RELATED PROPOSALS

PROGRAM & PLANNING BY Municipal Development

EST. COST \$ None SOURCE OF FUNDS None

PURCHASE OF LAND/RIGHT OF WAY BY N/A

EST. COST \$N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY City/Private developers

EST. COST \$Not determined SOURCE OF FUNDS Not determined

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined
ANNUAL INCOME FEES \$N/A OTHER N/A

APPROPRIATIONS \$None EXPENDITURES \$None

EXPENDITURES BY YEAR TO DATE AND PROJECTED

Table with 4 columns: Year, Amount, Year, Amount. Rows for 1981 and 1982, all amounts are \$Not determined.

PLANNING ANALYSIS



PROPOSED COMMUNITY FACILITY

PROJECT Boat Launch NO. CF/REC 35

LOCATION Undetermined PRIORITY

AGENCY PROPOSING PROJECT Harbor Improvement Agency  
AGENCY PURPOSE Initiate and implement (with other agencies) programs for riverfront development and beautification.

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY

Boat launch ramp must be relocated because of Harborpark development. The relocated ramp was initially scheduled to be at Town Farms Part but that site was determined to be unsuitable because it is over water aquifers which is used for the City's water supply. Harbor Improvement Agency is currently seeking an alternate site.

CURRENT STATUS New location being sought.

STUDIES TO DATE Middletown and the Conn. River: A New Image; A Plan for Water-Front Recreation Development, C.E. McGuire, Inc. (1974).  
RELATED PROPOSALS Riverfront Improvement Phase II (Power Plan Theater)

PROGRAM & PLANNING BY Harbor Improvement Agency

EST. COST \$ N/A SOURCE OF FUNDS N/A

PURCHASE OF LAND/RIGHT OF WAY BY N/A

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Contractor/City

EST. COST \$ Not Determined SOURCE OF FUNDS Not Determined

ANNUAL COSTS OPERATING \$ Not Determined STAFF \$ Not Determined SUPPLIES \$ Not Determined

ANNUAL INCOME FEES \$ Any Charges OTHER Not determined

APPROPRIATIONS \$ None EXPENDITURES \$ None

EXPENDITURES BY YEAR TO DATE AND PROJECTED

19	\$		19	\$		19	\$	
19	\$		19	\$		19	\$	

PLANNING ANALYSIS

Major new water supplies at Town Farms Park means that the boat facility will have to be located elsewhere. The area will still be landscaped and developed into an attractive area. Another site must be designated for the boat launch. Middletown has a long tradition of Connecticut River activity which should be continued by maintaining direct access to the River.

PROJECT City Boundary Monumentation	NO. CF/PWK 6
LOCATION Municipal Boundaries	C. TRACT
AGENCY PROPOSING PROJECT Public Works Dept.	PRIORITY
AGENCY PURPOSE Building inspection, maintenance and construction of roads, sidewalks, curbs and public improvements; performs city engineering work.	
YEAR FIRST PROPOSED 1976	INITIAL PROPOSED COST \$125,000
DESCRIPTION OF PROPOSED FACILITY Locate old monuments and replace or add new monuments where required. Many monuments are now broken and spaced so they are not visible from one to another. Clearly visible monuments are needed for accurate land surveys and maps.	
PROGRAM & PLANNING BY <u>Public Works Department</u> EST. COST \$ <u>125,000</u> SOURCE OF FUNDS <u>Unknown</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u> EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>N/A</u>	
DEVELOPMENT BY <u>Consultant</u> EST. COST \$ <u>75,000</u> SOURCE OF FUNDS <u>Unknown</u>	
ANNUAL COST: OPERATING \$ <u>Unknown</u> STAFF \$ <u>Unknown</u> SUPPLIES \$ <u>Unknown</u>	
ANNUAL INCOME: FEES \$ <u>Unknown</u> OTHER <u>Unknown</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>	
RELATED PROPOSALS: <u>Storm Water Drainage Plan (mapping component)</u>	
STATUS: <u>Project needed but agency not emphasizing it</u>	
STUDIES: <u>None</u>	

PLANNING DEPT. ANALYSIS This project should follow community-wide mapping of Middletown. Accurate surveys and maps are necessary for all city departments that maintain land use information. These include the Planning Department, Public Works, Tax Assessor and Water/Sewer.

PROJECT	City Yard Additions for Traffic Paint Shop	NO.	CF/PWK 1
LOCATION	Washington Street	C. TRACT	
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	
AGENCY PURPOSE			
Building inspection; maintenance and construction of roads, sidewalks, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST	\$60,000
DESCRIPTION OF PROPOSED FACILITY			
Provide space for the Traffic Paint Shop, relocated to the City Yard due to riverfront development. While the shop has been moved, the City Yard requires modifications. Plans call for a shell, roof and foundation.			
PROGRAM & PLANNING BY <u>Public Works Department</u>			
EST. COST \$	<u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u>			
EST. COST \$	<u>N/A</u>	SOURCE OF FUNDS	<u>N/A</u>
DEVELOPMENT BY <u>Public Works Department</u>			
EST. COST \$	<u>125,000</u>	SOURCE OF FUNDS	<u>Not determined</u>
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
1982	\$ <u>100,000</u>	19	\$ <u>N/A</u>
1983	\$ <u>75,000</u>	19	\$ <u>N/A</u>
RELATED PROPOSALS: <u>Public Works Annex; Public Works Storage</u>			
STATUS: <u>Revisions made for cost/year</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

The Public Works yard, where all street equipment and trucks are kept, is central to the entire city so it is a good location for further street maintenance activity. This project and the related proposals show there is a general need for space for all Public Works activity. Consolidation of all needs into one facility is an alternative.

1981 COMMUNITY FACILITY PROPOSAL

81

RESOURCE

PROJECT	High Street Improvement	NO. CF/PWK	2.9
LOCATION	High Street	C. TRACT	
AGENCY PROPOSING PROJECT	Conn. Dept. of Transportation	PRIORITY	
AGENCY PURPOSE Manages and maintains state highway system.			
YEAR FIRST PROPOSED	1977	INITIAL PROPOSED COST	\$730,000
DESCRIPTION OF PROPOSED FACILITY Improve High Street over the railroad tracks by raising the bridge required because it does not meet current state clearance regulations. There will be some state acquisition of property.			
PROGRAM & PLANNING BY <u>Connecticut Department of Transportation</u>			
EST. COST \$ <u>Not determined</u>		SOURCE OF FUNDS <u>Not determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Connecticut Dept. of Transportation</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Not determined</u>	
DEVELOPMENT BY <u>Connecticut Department of Transportation</u>			
EST. COST \$ <u>630,000</u>		SOURCE OF FUNDS <u>Local/State/Federal</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>est. \$25,000 (study)</u>		EXPENDITURES \$ <u>0</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determ.</u>	19	\$ <u>Not Determ.</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
RELATED PROPOSALS: <u>Mass Transit System, Road Improvement Program</u>			
STATUS: <u>Construction will begin in May or June, 1980</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

This project eliminates hazardous road conditions. It improves transportation in a neighborhood that is contiguous to the CBD. For the center of urban areas to be truly viable, there must also be effective supportive links.

PROPOSED COMMUNITY FACILITY

PROJECT College Court Parking Facility

NO. CF/PRK 10

LOCATION CBD Block (Main, College, Broad, Court Sts.) PRIORITY

AGENCY PROPOSING PROJECT Planning Department

AGENCY PURPOSE Provide professional planning skills to elected, appointed, employed officials of Middletown government.

NEW PROPOSAL YES ( ) NO (x)

REVISION YES (x) NO ( )

DESCRIPTION OF PROPOSED FACILITY Combining of now separate parking areas owned by the City, Middlesex Mutual Assurance Company, Farmers and Mechanics Bank and the Connecticut Bank and Trust Company. The multi-level parking structure will provide more parking in a well-designed manner. Land will either remain in private ownership or be donated to the City. The actual structure will be built by the City.

CURRENT STATUS Funding sources being sought

STUDIES TO DATE Conceptual Layout Facility (1979)

RELATED PROPOSALS Middlesex Plaza, Russell Library

PROGRAM & PLANNING BY Planning Department/Architect (S. Passanesi)

EST. COST \$30,000 SOURCE OF FUNDS City

PURCHASE OF LAND/RIGHT OF WAY BY Not determined

EST. COST \$Not determined SOURCE OF FUNDS Not determined

DEVELOPMENT BY City/Private land owners

EST. COST \$Not determined SOURCE OF FUNDS Not determined

ANNUAL COSTS OPERATING \$Not determined STAFF \$Not determined SUPPLIES \$Not determined

ANNUAL INCOME FEES \$Not determined OTHER Not determined

APPROPRIATIONS \$45,000 EXPENDITURES \$7,500

EXPENDITURES BY YEAR TO DATE AND PROJECTED

			Not		Not
1979	\$ 5,000	19	\$determined	19	\$ determined
1981	\$ 2,500	19	\$ Not determined	19	\$ Not determined

PLANNING ANALYSIS This project makes Middletown's CBD viable by providing adequate parking for the area. Additional parking is essential for the successful development of the Russell Library and Middlesex Plaza. These two facilities would not be meet Zoning Code parking requirements without the College-Court structure.

PROPOSED COMMUNITY FACILITY

PROJECT Cooperative Housing NO. CF/HOU 9

LOCATION Not determined PRIORITY

AGENCY PROPOSING PROJECT Citizen's Advisory Committee
AGENCY PURPOSE

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY Purchase of six to eight 3 family houses for resale to a housing cooperative. The buildings would be rehabilitated with Community Development funds and then sold to the cooperative. The project purpose is to conserve housing for low and moderate income families, to provide special deconcentration of low and moderate income families and minorities, and to provide such families with opportunities for home ownership. The Middletown project was the first in the state.

CURRENT STATUS Funding for 1980

STUDIES TO DATE Small Cities/CDBG (1978, 1979, 1980)

RELATED PROPOSALS Rehabilitation Loan and Grant Program

PROGRAM & PLANNING BY Equity in Housing/Citizen's Advisory Comm./Municipal Dev. Office

EST. COST \$ No cost-done by public agency SOURCE OF FUNDS N/A

PURCHASE OF LAND/RIGHT OF WAY BY Equity in Housing/Conn. Housing Finance Auth.

EST. COST \$ Varies SOURCE OF FUNDS CDBG/CHFA

DEVELOPMENT BY Equity in Housing/Citizen's Advisory Comm./Greater Middletown Community Corp.

EST. COST \$ 316,680 SOURCE OF FUNDS Small Cities/CDBG

ANNUAL COSTS OPERATING \$ N/A STAFF \$ N/A SUPPLIES \$ N/A

ANNUAL INCOME FEES \$ None OTHER None

APPROPRIATIONS \$ No local funds EXPENDITURES \$ None

EXPENDITURES BY YEAR TO DATE AND PROJECTED

Table with 5 columns: Year, Amount, Year, Amount, Year, Amount. Rows for 1978 (\$120,00), 1979 (\$151,680), 1980 (\$95,00), 1981 (\$-0-), 19 (blank).

PLANNING ANALYSIS This project is an example of a community facility that is innovative since it eventually will be privately owned. Housing rehabilitation to maintain individual houses so that extensive development programs-such as urban renewal-will not be needed.

NOTE: With no Small Cities Grant in 1981, this project will be completed by end of year.

PROJECT	Coordinate Network System	NO.	CF/PWK 8
LOCATION	City Wide	C. TRACT	
AGENCY PROPOSING PROJECT	Public Works Dept.	PRIORITY	
AGENCY PURPOSE Building inspection; maintenance and construction of roads, sidewalks, curbs; public improvements; performs city engineering.			
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	\$400,000
DESCRIPTION OF PROPOSED FACILITY Assign a set of coordinates to all major street intersections so that property corners within a block will have base coordinates. All points in the City would be related to the state and federal coordinate system.			
PROGRAM & PLANNING BY <u>Public Works Dept./Consultant</u>			
EST. COST \$ <u>500,000</u>		SOURCE OF FUNDS <u>Not determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u>			
EST. COST \$ <u>N/A</u>		SOURCE OF FUNDS <u>N/A</u>	
DEVELOPMENT BY <u>Consultant</u>			
EST. COST \$ <u>Not determined</u>		SOURCE OF FUNDS <u>Not determined</u>	
ANNUAL COST: OPERATING \$ <u>N/A</u>		STAFF \$ <u>N/A</u>	SUPPLIES \$ <u>N/A</u>
ANNUAL INCOME: FEES \$ <u>N/A</u>		OTHER <u>N/A</u>	
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19 81	\$ <u>200,000</u>	19 83	\$ <u>100,000</u>
19 82	\$ <u>200,000</u>	19	\$ <u>N/A</u>
		19	\$ <u>N/A</u>
RELATED PROPOSALS: <u>Storm Drainage Master Plan (Mapping Component)</u>			
STATUS: <u>Project needed but agency not emphasizing it</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS While not a traditional capital improvement, this project would improve local mapping so that all public and private development will have a more reliable data base. As growth continues, it becomes more important to relate local positions to state and federal ones. The project should be done when ground control is established for aerial mapping. City departments requiring improved mapping are the Planning Department, Public Works, Water and Sewer and the Tax Assessor.

PROPOSED COMMUNITY FACILITY

PROJECT DANFORTH SHOP RESTORATION

NO. CF/MIS 18

LOCATION Near South Green

PRIORITY

AGENCY PROPOSING PROJECT Municipal Development  
AGENCY PURPOSE Enhance effectiveness of City development, study and evaluate development programs to promote social, cultural economic, physical, industrial, recreational and commercial improvement.

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY Restoration of 1787 building to a Pewter Museum and offices. The structure was originally the shop of Joseph Danforth whose work is highly valued by collectors. The house will be relocated from College St. to the vicinity of the South Green. Current plans for the building to be located near the South Green Apts.

CURRENT STATUS Status in progress; house has been disassembled and will be rebuilt near the South Green.

STUDIES TO DATE "Historical and Architectural Resources" by GMPT

RELATED PROPOSALS Related proposals Middlesex Plaza, College St. parking

PROGRAM & PLANNING BY City Staff/Redevelopment Agency/Gmpt/Consultant

EST. COST \$19,700 (Consultant fee only) SOURCE OF FUNDS Historic Assets Grant/City

PURCHASE OF LAND/RIGHT OF WAY BY Municipal Development

EST. COST \$23,900 SOURCE OF FUNDS Historic Assets Grant/GMPT

DEVELOPMENT BY Contractor/Vinal Students

EST. COST \$50,000 SOURCE OF FUNDS Historic Assets Grant/Dept. of Interior

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ Not determined OTHER Not determined

APPROPRIATIONS \$49,000 EXPENDITURES \$ 13,900

EXPENDITURES BY YEAR TO DATE AND PROJECTED

1980	\$13,900	1982	\$18,200 (est.)	19	\$ Not determined
1981	\$16,900 (est.)	19	\$ Not determined	9	\$ Not determined

PLANNING ANALYSIS The project will place another house with historic significance in an area designated as a federal historic district. The tenants of the Danforth House have not been finalized but they will probably be a visitors center and offices of the Greater Middetown Preservation Trust.

PROPOSED COMMUNITY FACILITY

PROJECT DeKoven Drive Extension (North)

NO. CF/PWK 2.1

LOCATION DeKoven Drive

PRIORITY

AGENCY PROPOSING PROJECT Municipal Development  
 AGENCY PURPOSE Enhance city development, study and develop programs to promote the social, cultural, economic, physical, industrial, recreational and commercial improvement.

NEW PROPOSAL YES ( ) NO (X)

REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY Extension of DeKoven Drive (north), between Washington Street and Rapallo Avenue. The project is a key section of the loop system which is intended to create a reasonable traffic pattern around the CBD. Project also includes traffic signalization at intersections of Court and Main, Court and High and Highland, College.

CURRENT STATUS Project being advertised (8/81) for construction by Conn. D.O.T.

STUDIES TO DATE Engineering reports

RELATED PROPOSALS East Main Street Reconstruction; North End Parking

PROGRAM & PLANNING BY Municipal Development/Keyes Associates

EST. COST \$ 45,000 SOURCE OF FUNDS Federal/State/Local

PURCHASE OF LAND/RIGHT OF WAY BY Conn. Dept. of Transportation (1980)

EST. COST \$500,000 SOURCE OF FUNDS City/Conn. DOT/FHWA

DEVELOPMENT BY Contractors - 1981-82

EST. COST \$612,000 SOURCE OF FUNDS City/Conn. DOT/FHWA

ANNUAL COSTS OPERATING \$ Not Determined STAFF \$ SUPPLIES \$

ANNUAL INCOME FEES \$ N/A OTHER N/A

APPROPRIATIONS \$196,500 EXPENDITURES \$ 196,500

EXPENDITURES BY YEAR TO DATE AND PROJECTED

			Not		Not
1980	\$ 62,500	19	\$ Determined	19	\$ Determined
			Not		Not
1981	\$ 89,000	19	\$ Determined	19	\$ Determined

PLANNING ANALYSIS An improved traffic pattern in the CBD has been a long-time goal of Middletown officials. A successful urban core must be accessible by a variety of transportation modes: mass transit, automobiles and walking. Public investment in a CBD takes the form of investment in supportive services such as roads and utilities. These community facilities are a catalyst for private investment such as building improvement and expansion.

PROPOSED COMMUNITY FACILITY

PROJECT Denison Road Park Development

NO. CF/REC 6.1

LOCATION Bow Lane 3

PRIORITY

AGENCY PROPOSING PROJECT Municipal Development/Park & Recreation Dept.
AGENCY PURPOSE Municipal Development: Enhance effectiveness of City development effort; study and evaluate development programs and priorities to promote social, cultural, economic, industrial, recreational and commercial improvements. Park and Recreation: Maintains park and recreation areas, associated areas and apparatus; administers community recreation and athletic programs.

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY Provide recreational facilities in an area which does not meet national neighborhood recreational standards. The project would make the 3.3 acres into a playground for informal game activities with children's play equipment, a shaded area for passive activities and appropriate landscaping. There is direct access to the property from Bow Lane.

CURRENT STATUS Project needed; development decisions need to be made

STUDIES TO DATE South Farms Recreational Study

RELATED PROPOSALS Rehabilitation Loan & Grant Program

PROGRAM & PLANNING BY Municipal Development/Park & Recreation Department

EST. COST \$ Not determined SOURCE OF FUNDS Not determined

PURCHASE OF LAND/RIGHT OF WAY BY Already City owned

EST. COST \$ None SOURCE OF FUNDS None

DEVELOPMENT BY Municipal Development Committee/Park & Recreation Department

EST. COST \$65,000 SOURCE OF FUNDS None

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ None OTHER None

APPROPRIATIONS \$ None EXPENDITURES \$ None

Table with 6 columns: Year, Amount, Year, Amount, Year, Amount. Rows show expenditures for 1981 and 1982, all marked as 'Not determined'.

PLANNING ANALYSIS Development of this park is an investment in the quality of life of this neighborhood as important as rehabilitation of substandard housing. Adequate neighborhood recreational facilities are an important aspect of a community-wide recreation program. The community and the neighborhood must be convinced of the need for the project.

PROPOSED COMMUNITY FACILITY

PROJECT East Main Street Reconstruction

NO. CF/PWK 2.7

LOCATION East Main Street (between Sumner Creek & Silver Street) PRIORITY

AGENCY PROPOSING PROJECT Municipal Development

AGENCY PURPOSE Enhance city development, study and evaluate programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.

NEW PROPOSAL YES ( ) NO (X)

REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY This project has a high priority in the Urban System Program. It has two components: 1.) Widening and reconstructing of East Main Street from 200 feet north of the Sumner Creek Brook to Silver Street; and 2.) Replacement of the Sumner Creek Bridge.

CURRENT STATUS Consultant preparing final plans

STUDIES TO DATE Preliminary data assembled and approved by City/Conn. D.O.P./FHWA

RELATED PROPOSALS DeKoven Drive Extension (North)

PROGRAM & PLANNING BY MDC/Public Works Department/Flaherty-Giavara

EST. COST \$ 125,417 SOURCE OF FUNDS Federal 70%; State 15%; Local 15%

PURCHASE OF LAND/RIGHT OF WAY BY Conn. Dept. of Transportation (East Main Street)

EST. COST \$ 110,000 SOURCE OF FUNDS Federal 70%; State 15%; Local 15%

DEVELOPMENT BY Contractors

EST. COST \$ 1,088,000 SOURCE OF FUNDS Federal 70%; State 15%; Local 15%

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ None SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ None OTHER None

APPROPRIATIONS \$ 155,000 (East Main St) EXPENDITURES \$ None

EXPENDITURES BY YEAR TO DATE AND PROJECTED \$125,417 (4/80)

19 Not determined 19 Not determined 19 Not determined

19 Not determined 19 Not determined 19 Not determined

PLANNING ANALYSIS This project will improve vehicular circulation around the Central Business District and in the South Farms area. It will link the downtown with other key community facilities such as Harborpark and the Post Office. Reductions in Federal Urban System Funding will delay this project.

PROJECT Fire Station Renovation	NO. CF/FIR 1.
LOCATION 533 Main Street	C. TRACT
AGENCY PROPOSING PROJECT Fire Department	PRIORITY
AGENCY PURPOSE Provide protective fire services to the Middletown Fire District.	
YEAR FIRST PROPOSED 1976	INITIAL PROPOSED COST \$800,000
DESCRIPTION OF PROPOSED FACILITY Renovation and refurbishing of structure. The only major changes to the 1899 structure were rearrangement of the back stable doors where the horses were kept. The dividers for stalls were removed and the area was made into a workroom. The only other change to the building was installation of a furnace. The Fire Station has been nominated to the National Register of Historic Places. The 1979 Small Cities Grant allocates \$24,000 for modification to the facility which would let equipment enter it.	
PROGRAM & PLANNING BY Fire District/Consulting Architect-To be selected.	
EST. COST \$12,000	SOURCE OF FUNDS 1979 Small Cities
PURCHASE OF LAND/RIGHT OF WAY BY N/A	
EST. COST \$ N/A	SOURCE OF FUNDS N/A
DEVELOPMENT BY Fire Districts/Contractors	
EST. COST \$500,000 to 575,000	SOURCE OF FUNDS Not determined
ANNUAL COST: OPERATING \$ Not determined	STAFF \$ Not Determined SUPPLIES \$ Not Determined
ANNUAL INCOME: FEES \$ Taxes paid by residents of Middletown District	OTHER Not determined
APPROPRIATIONS \$ 25,000 Small Cities Grant	EXPENDITURES \$ None
EXPENDITURES BY YEAR	
19 \$ Not determined	19 \$ Not determined
19 \$ Not determined	19 \$ Not determined
RELATED PROPOSALS: Preservation Old Meeting House	
STATUS: Architect working on preliminary proposals for modification, further funding being sought	
STUDIES: Common Council approved a study at its August meeting.	

PLANNING DEPT. ANALYSIS This station, in a key location in the North End of Main Street, has a minimal response time to alarms, reports the Fire Chief. This is crucial because the station is in the most restricted fire district for construction materials. Many buildings in the neighborhood are wood and constructed in close proximity to one another. Renovations to the facility is an investment in the neighborhood. The station has space available for small meetings so that it serves other functions besides a public safety one.

PROJECT <u>Fire Training Center</u>	NO. <u>CF/FIR 5.</u>
LOCATION <u>Cross Street</u>	C. TRACT
AGENCY PROPOSING PROJECT <u>Fire Department</u>	PRIORITY
AGENCY PURPOSE <u>Provide protective fire services to the Middletown Fire District.</u>	
YEAR FIRST PROPOSED <u>1978</u>	INITIAL PROPOSED COST <u>No cost estimate prepared</u>
DESCRIPTION OF PROPOSED FACILITY <u>A four to six story building to train fire fighters in ladder and rope work and rescue techniques. The facility would be a block-like structure with an interior stairwell and window openings. The adjacent fire station could be used for classroom instruction. Middletown fire personnel now travel 40 miles to use the Fire Training Center in Willimantic.</u>	
PROGRAM & PLANNING BY <u>Middletown Fire District/State</u>	
EST. COST \$ <u>Not determined</u>	SOURCE OF FUNDS <u>State</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Lease property from State (near Long Lane)</u>	
EST. COST \$ <u>Not determined</u>	SOURCE OF FUNDS <u>Not determined</u>
DEVELOPMENT BY <u>Middletown Fire District/State</u>	
EST. COST \$ <u>Not determined</u>	SOURCE OF FUNDS <u>Not determined</u>
ANNUAL COST: OPERATING \$ <u>Not determined</u>	STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>
ANNUAL INCOME: FEES \$ <u>Not determined</u>	OTHER <u>Not determined</u>
APPROPRIATIONS \$ <u>None</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR	
19 <u>\$ Not determined</u>	19 <u>\$ Not determined</u> 19 <u>\$ Not determined</u>
19 <u>\$ Not determined</u>	19 <u>\$ Not determined</u> 19 <u>\$ Not determined</u>
RELATED PROPOSALS: <u>None</u>	
STATUS: <u>Project needed but agency not emphasizing it</u>	
STUDIES: <u>None</u>	

PLANNING DEPT. ANALYSIS The Middletown Fire Department has a regional importance because it is the only full time professional fire department within the boundaries of the former Middlesex County. The Center would provide a location for instruction to improve the skills of Middletown's Fire Department, as well as the skills of volunteer firemen in surrounding towns. The fire training facility is consistent with Middletown's historic role as a regional center for educational activities.

PROJECT	Golf Course	NO. CF/REC 17.1			
LOCATION	Mile Lane, Newfield Meadows	C. TRACT			
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY			
AGENCY PURPOSE Enhance city development effort, study and evaluate development programs and priorities to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.					
YEAR FIRST PROPOSED	1977	INITIAL PROPOSED COST \$1,000,000			
DESCRIPTION OF PROPOSED FACILITY Provide facilities for an 18-hole municipal golf course.					
PROGRAM & PLANNING BY <u>Municipal Development Committee</u>					
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>					
PURCHASE OF LAND/RIGHT OF WAY BY <u>Land now municipally owned</u>					
EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>N/A</u>					
DEVELOPMENT BY <u>Municipal Development Committee/Contractors</u>					
EST. COST <u>\$1,000,000</u> SOURCE OF FUNDS <u>Federal/State Grant</u>					
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>					
ANNUAL INCOME: FEES \$ <u>Not determined but fees could be charged for public use</u> OTHER <u>Not determined</u>					
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>					
EXPENDITURES BY YEAR					
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>None</u>					
STATUS: <u>Project still needed but agency not recommending it</u>					
STUDIES: <u>Allan Report (1964)</u>					

PLANNING DEPT. ANALYSIS Interest in a golfing facility dates to 1964 when the Allan Report recommended miniature golfing, a three-par course and an 18-hole course. Since then, golf courses have opened in contiguous towns, in Middlefield and Portland. Furthermore, housing construction in Census Tracts 5402 and 5403 (near the proposed facility) has generated new demands for public recreation. There is no major recreational facility in Westfield, either public or private. The advantage of golf course development is that (1) fees could be charged, providing revenue and (2) land is easily used for other purposes. The golf course should be one part of a community study of recreation which looks at the advantages of a local course and the needs of residents in the area.

NOTE: This one is really "in the rough"!

PROJECT Health Department Expansion	NO.
LOCATION Municipal Building	C. TRACT
AGENCY PROPOSING PROJECT Health Department	PRIORITY
AGENCY PURPOSE Provide public health services, i.e. environmental health services (private sewage tests, housing inspection) and community health services (WIC Program, blood pressure screening)	
NEW PROPOSAL YES ( ) NO (X) REVISION YES ( ) NO (X)	
DESCRIPTION OF PROPOSED FACILITY Additional space is required because: (1) program expansion by the Health Department has brought about overcrowded staff conditions and (2) client consultations on health issues require privacy. This need exists even though the Health Department was given more office space when the Municipal Building was expanded. The Health Department supports the development of a community center for youth, handicapped services and the WIC Program.	
PROGRAM & PLANNING BY Health Department	
EST. COST \$ Minimal SOURCE OF FUNDS Not determined	
PURCHASE OF LAND/RIGHT OF WAY BY None	
EST. COST \$ N/A SOURCE OF FUNDS N/A	
DEVELOPMENT BY Not determined	
EST. COST \$ " SOURCE OF FUNDS Not determined	
ANNUAL COST: OPERATING \$ Minimal STAFF \$ Minimal SUPPLIES \$ Not determined	
ANNUAL INCOME: FEES \$ Not determined OTHER Not determined	
APPROPRIATIONS \$ None EXPENDITURES \$ None	
EXPENDITURES BY YEAR: Increased expenditures would be minimal.	
19 \$ Not determined 19 \$ Not determined 19 \$ Not determined	
19 \$ Not determined 19 \$ Not determined 19 \$ Not determined	
STUDIES Management Study Report; Health Department Evaluation	
PLANNING DEPT. ANALYSIS Local government's expanding role in providing human services has brought about a need for more space. Expansion possibilities should not be limited to the Municipal Building. A central CBD location (such as the Municipal Building) is not needed for all community health activities. A human service center could be located in a neighborhood, and thus be an important public investment. Such a center could be an adaptive use of a former school.	

PROJECT Historical Museum	NO. CF/MIS 16
LOCATION Off Route 9	C. TRACT
AGENCY PROPOSING PROJECT Municipal Development Committee	PRIORITY
AGENCY PURPOSE Enhance city development effort, study and develop programs and priorities for social, cultural, economic, physical, industrial, recreational and commercial improvement.	
YEAR FIRST PROPOSED 1976	INITIAL PROPOSED COST \$10,000,000
DESCRIPTION OF PROPOSED FACILITY  The original concept was for a Connecticut history museum with living exhibits and demonstrations. The site would be land near Connecticut Valley Hospital. An alternate proposal has been made to convert the State Armory on Main Street to a state museum. Recently, the Common Council appropriated \$5,000 from the Municipal Development Fund (to be forwarded to the Chamber of Commerce) to conduct a feasibility study for converting the Armory to a museum. Daniel Porter, Conn. Historical Comm./Mun. Devel. Committee/Consultant	
PROGRAM & PLANNING BY EST. COST \$ 20,000 SOURCE OF FUNDS \$ 5,000 U.S. Econ. Dev. Admin. 10,000 Middletown; 5,000 (3/80)	
PURCHASE OF LAND/RIGHT OF WAY BY State Land EST. COST \$ None SOURCE OF FUNDS N/A	
DEVELOPMENT BY Connecticut Historical Commission EST. COST \$ 10 million SOURCE OF FUNDS Not determined	
ANNUAL COST: OPERATING \$ <sup>Not</sup> Determined STAFF \$ <sup>Not</sup> Determined SUPPLIES \$ <sup>Not</sup> Determined	
ANNUAL INCOME: FEES \$ Not determined OTHER Not determined	
APPROPRIATIONS \$ 10,000 EXPENDITURES \$ 5,000	
EXPENDITURES BY YEAR 19 \$ Not determined 19 \$ Not determined 19 \$ Not determined 19 \$ Not determined 19 \$ Not determined 19 \$ Not determined	
RELATED PROPOSALS: Preservation of Old Meetinghouse, all CBD Projects, Danforth Hse	
STATUS: Agency looking for consultant.	
STUDIES: Consultant Report (1975)	

NOTE: Like many museums, this one is gathering dust!

**PLANNING DEPT. ANALYSIS**  
 A museum is consistent with Middletown's historic tradition and would positively impact local economic development by bringing visitors to the City. The State Armory is located in a Redevelopment Area, which has had considerable public investment in clearance, roads and utilities. There would be a better return on this investment if the Armory were a private, tax paying enterprise.

PROPOSED COMMUNITY FACILITY

PROJECT Industrial Area II Development NO.

LOCATION West side of Middle Street PRIORITY

AGENCY PROPOSING PROJECT Municipal Development
AGENCY PURPOSE Enhance effectiveness of city development, study and evaluate programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreation and commercial improvement.

NEW PROPOSAL YES (X) NO ( ) REVISION YES ( ) NO ( )

DESCRIPTION OF PROPOSED FACILITY Develop second industrial area, complete work roads, water and sewer lines and have lots ready for sale and development by private enterprise.

CURRENT STATUS In study stage.

STUDIES TO DATE Economic Development Strategies---June 1981

RELATED PROPOSALS

PROGRAM & PLANNING BY City/InForm/Consultant

EST. COST \$50,000 SOURCE OF FUNDS City and/or InForm

PURCHASE OF LAND/RIGHT OF WAY BY City

EST. COST \$Not determined SOURCE OF FUNDS Not determined

DEVELOPMENT BY City

EST. COST \$2,000,000 SOURCE OF FUNDS City Bonds

ANNUAL COSTS OPERATING \$Not determined STAFF \$Not determined SUPPLIES \$Not determined

ANNUAL INCOME FEES \$ OTHER

APPROPRIATIONS \$7,000 EXPENDITURES \$7,000

EXPENDITURES BY YEAR TO DATE AND PROJECTED

Table with 6 columns: Year, Amount, Year, Amount, Year, Amount. Row 1: 1981, \$7,000, 19, \$, 19, \$. Row 2: 19, \$, 19, \$, 19, \$.

PLANNING ANALYSIS

PROPOSED COMMUNITY FACILITY

PROJECT Industrial Park Road Extension NO.

LOCATION Industrial Park Road PRIORITY

AGENCY PROPOSING PROJECT Municipal Development
AGENCY PURPOSE Enhance effectiveness of city development, study and evaluate programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreation and commercial improvement.

NEW PROPOSAL YES (X) NO ( ) REVISION YES ( ) NO ( )

DESCRIPTION OF PROPOSED FACILITY Extension of Industrial Park Road from exiting cul-de-sac to Route 72 in Cromwell a distance of approximately one mile. Construction is due to be completed by December 1983.

Note: This proposal does not include Rt. 72 in Cromwell.

CURRENT STATUS Nearing bid stage.

STUDIES TO DATE Engineering studies by C.E. Maguire, Inc. 1980 and 1981

RELATED PROPOSALS

PROGRAM & PLANNING BY City/Conn. D.O.T./Consultant

EST. COST \$ 29,700 (Local share) SOURCE OF FUNDS Conn. Dept. of Economic Development

PURCHASE OF LAND/RIGHT OF WAY BY R-O-W to be donated by Aetna

EST. COST \$ None SOURCE OF FUNDS None

DEVELOPMENT BY Conn. D.O.T.

EST. COST \$ 2,750,000 SOURCE OF FUNDS State Bonds

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ Not determined OTHER Not determined

APPROPRIATIONS \$ 250,000 EXPENDITURES \$250,000

EXPENDITURES BY YEAR TO DATE AND PROJECTED

19 \$ Not determined 19 \$

19 \$ 19 \$

PLANNING ANALYSIS



PROJECT <u>Mass Transit Terminal</u>	NO.
LOCATION <u>340 Main Street</u>	C. TRACT
AGENCY PROPOSING PROJECT <u>Transit District</u>	PRIORITY
AGENCY PURPOSE <p style="text-align: center;">Develop and maintain efficient adequate system of mass transportation.</p>	
NEW PROPOSAL YES ( ) NO ( X )	REVISION YES ( X ) NO ( )
DESCRIPTION OF PROPOSED FACILITY <p>A clean, safe waiting area for buses with a waiting room, public rest rooms, information and ticket sales counter and offices for Middletown Transit District staff. Bus staging area. Outdoor park-like waiting areas.</p>	
PROGRAM & PLANNING BY <u>Middletown Transit District/Kirwin &amp; Keyes</u>	
EST. COST <u>\$ 64,000</u>	SOURCE OF FUNDS <u>Urban Mass Trans. Adm./State</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Middletown Transit District</u>	
EST. COST <u>\$120,000</u>	SOURCE OF FUNDS <u>Urban Mass Trans. Adm./State</u>
DEVELOPMENT BY <u>Middletown Transit District</u>	
EST. COST <u>\$375,000</u>	SOURCE OF FUNDS <u>Urban Mass Trans. Adm./State</u>
ANNUAL COST: OPERATING <u>\$159,000</u> ( <u>\$29,190*</u> )	STAFF ( <u>\$21,000*</u> ) SUPPLIES ( <u>\$7,360*</u> )
ANNUAL INCOME: FEES <u>\$110,000</u>	OTHER <u>None</u>
APPROPRIATIONS <u>\$385,600</u>	EXPENDITURES <u>\$495,500</u>
EXPENDITURES BY YEAR	
1981 <u>\$ 316,000</u>	19 <u>\$ _____</u>
1982 <u>\$ 495,500</u>	19 <u>\$ _____</u>
STUDIES <u>Transit Development Plan for the Midstate Region</u>	
PLANNING DEPT. ANALYSIS <p>Mass Transportation to the CBD is a key feature of the overall development plan for the downtown. Public events in the downtown should be keyed into the bus schedule. The Transit Authority is not an operating agency of Middletown City Government but is autonomous.</p>	
*Annual costs in parentheses are for terminal; first cost listed is for entire bus operation.	

PROJECT	Nejako Drive Drainage Project		NO.	CF/PWK 3.1	
LOCATION	Nejako Drive Area		C. TRACT		
AGENCY PROPOSING PROJECT	Public Works Dept./Commission		PRIORITY		
AGENCY PURPOSE	Building inspection, maintenance and construction of roads, sidewalks and curbs; public improvements; performs city engineering.				
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	\$7,500		
DESCRIPTION OF PROPOSED FACILITY	Study the watershed and propose corrective measures to alleviate the problem. One consultant proposed to study four (4) solutions: 1.) increase brook capacity by enlarging brook and culvert crossing and/or increasing the slope of the brook bottom; 2.) creating a storage basin; 3.) diverting the flow by means of a conduit or ditch. The consultant study would include a hydraulics study, plans, profiles and figures for estimated costs.				
PROGRAM & PLANNING BY	Public Works/Consultants				
EST. COST	\$ 900,000	SOURCE OF FUNDS	Municipal Bonds		
PURCHASE OF LAND/RIGHT OF WAY BY	Information not available				
EST. COST	\$ Undetermined	SOURCE OF FUNDS	Undetermined		
DEVELOPMENT BY	Contractors				
EST. COST	\$ Not determined	SOURCE OF FUNDS	Not determined		
ANNUAL COST: OPERATING	\$ N/A	STAFF	\$ N/A	SUPPLIES \$ N/A	
ANNUAL INCOME: FEES	\$ N/A	OTHER	N/A		
APPROPRIATIONS	\$ Not determined	EXPENDITURES	\$ Not determined		
EXPENDITURES BY YEAR					
1981	\$ 600,000	19	\$ N/A	19	\$ N/A
1982	\$ 300,000	19	\$ N/A	19	\$ N/A
RELATED PROPOSALS:	Storm Water Drainage Master Plan, Aerial Mapping				
STATUS:	Bond must be approved by voters on Nov. 10, 1981.				
STUDIES:	Preliminary proposal for Drainage Study submitted by Whitman & Howard, Inc. Architects and Engineers				

PLANNING DEPT. ANALYSIS This 1962 subdivision is located in a streambelt and in an inland wetland area. Regulations governing construction in environmentally sensitive areas, adopted in the 1970's, would now require this development to make provisions minimizing drainage. The subdivision would have been a good opportunity for a Planned Residential Development (PRD). The drainage problems emphasize the importance of proper site planning which can eliminate the need for public expenditures to reduce hazards created by development. This project would be a pilot study for the community-wide Storm Drainage Master Plan.

PROPOSED COMMUNITY FACILITY

PROJECT North End Parking Lot

NO. CF/PKR 9

LOCATION Between Ferry and Green Streets

PRIORITY

AGENCY PROPOSING PROJECT Municipal Development
AGENCY PURPOSE Enhance city development; study and develop programs and priorities to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.

NEW PROPOSAL YES ( ) NO (X)

REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY Surface parking for fifty (50) spaces in the North End of Middletown, adjacent to Saint Sebastian's School.

CURRENT STATUS Land purchase relocation, and demolition completed
STUDIES TO DATE Parking program for the Downtown (1971); Block Grant Program (1978)
RELATED PROPOSALS Preservation of Old Meeting House, Rehabilitation Loan and Grant Program, DeHoven Drive (North)
PROGRAM & PLANNING BY Municipal Dev. Committee/Consultant (with Planning and Zoning and Parking Authority)
EST. COST \$7,210 SOURCE OF FUNDS Community Dev. Block Grant/City
PURCHASE OF LAND/RIGHT OF WAY BY City
EST. COST \$190,000 SOURCE OF FUNDS CD Block Grant
DEVELOPMENT BY Municipal Development Committee/Contractors
EST. COST \$100,000 SOURCE OF FUNDS City Bonding/Block Grant/Special Parking District
ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined
ANNUAL INCOME FEES \$ Not determined OTHER Not determined
APPROPRIATIONS \$ None EXPENDITURES \$ None

EXPENDITURES BY YEAR TO DATE AND PROJECTED

Table with 4 columns: Year, Amount, Year, Amount. Rows for 1980 and 1981, both showing \$150,000 and N/A.

PLANNING ANALYSIS This project is part of an overall plan for parking in Middletown's Central Business District. Adequate parking is essential to the economic viability of the downtown and maintains neighborhood stability. Key decisions have been made and are being implemented.

PROPOSED COMMUNITY FACILITY

PROJECT Palmer Field Development

NO. CF/REC 18.1

LOCATION Factory Street

PRIORITY

AGENCY PROPOSING PROJECT Park and Recreation Department
AGENCY PURPOSE Supervises and controls park and recreation areas, associated structures and apparatus; administers community recreation programs.

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY A consultant has been contracted with to prepare alternative plans for Veterans' Park, Palmer Field and Pat Kidney Field. Study of development at Palmer Field focuses on evaluation of playing fields and their possible re-orientation evaluation of traffic on developed alternatives (including parking capacity and traffic circulation), and a space requirement study to establish the size and extent of architectural facilities.

CURRENT STATUS Project awaiting funding

STUDIES TO DATE Study by consultants (July, 1980).

RELATED PROPOSALS Pat Kidney Field & Veterans' Memorial Park Development

PROGRAM & PLANNING BY Park and Recreation Department/Storch Engineers

EST. COST \$10,000\* SOURCE OF FUNDS City of Middletown

PURCHASE OF LAND/RIGHT OF WAY BY None

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Park and Recreation Department/Contractors

EST. COST \$1,274,130 SOURCE OF FUNDS City of Middletown

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ None SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ Established by Council Resolution OTHER Not determined

APPROPRIATIONS \$10,000\* EXPENDITURES \$10,000\*

EXPENDITURES BY YEAR TO DATE AND PROJECTED \*Total for study of Palmer Field, Pat Kidney, Veterans' Park

Table with 6 columns: Year, To Date, and Projected. Rows show expenditures for 1980 and 1981, with values like 'Not determined'.

PLANNING ANALYSIS Palmer is a 9+ acre recreation area centrally located in Middletown on a major east-west highway; it is the site of many important local, state and regional events which brings visitors to Middletown. Plans for improvement of the park area should take into consideration proposals to use adjacent areas as a commuter parking lot. Use of Palmer Field depends on available nearby parking.

PROPOSED COMMUNITY FACILITY

PROJECT Pat Kidney Field Development

NO. CF/REG 20

LOCATION 128 Farm Hill Road

PRIORITY

AGENCY PROPOSING PROJECT Park and Recreation Department
AGENCY PURPOSE Supervises and controls park and recreation areas, associated structures and apparatus; administers community recreation and athletic programs.

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY A consultant has been contracted with to prepare alternative plans for Veterans' Park, Palmer Field and Pat Kidney Field. Study of development at Pat Kidney focuses on drainage, re-orientation of the fields and courts, screening of play areas from residential areas and the integration of new uses with existing fields of education. The area should be maintained so that it provides maximum utility to the school system.

CURRENT STATUS Project awaiting funding

STUDIES TO DATE Study by Consultants (July, 1980)

RELATED PROPOSALS Palmer Field and Veterans' Memorial Park Development

PROGRAM & PLANNING BY Park and Recreation Department/Storch Engineers

EST. COST \$10,000\* SOURCE OF FUNDS City of Middletown

PURCHASE OF LAND/RIGHT OF WAY BY None

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Park and Recreation Department/Contractors

EST. COST \$916,393 SOURCE OF FUNDS City of Middletown

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ Common Council OTHER Not determined

APPROPRIATIONS \$ 10,000\* EXPENDITURES \$ 10,000\*

EXPENDITURES BY YEAR TO DATE AND PROJECTED \*Total for study of Palmer Field, Pat Kidney Field, Veterans' Memo. Park.

Table with 6 columns: Year, Operating, Staff, Supplies, Fees, Other. Rows for years 19 and 19 with values like 'Not determined'.

PLANNING ANALYSIS Pat Kidney Field is a major recreational facility used for group activity. The City has a considerable investment in the area. It is adjacent to two schools and the administrative offices of the Board of Education. The area should be maintained so that it provides maximum utility to the school system.

PROPOSED COMMUNITY FACILITY

PROJECT Preservation of Old Meetinghouse

NO. CF/MIS 15

LOCATION 706-712 Main Street

PRIORITY

AGENCY PROPOSING PROJECT Municipal Development  
AGENCY PURPOSE Enhance the city development; study and evaluate programs to promote cultural, social, economic, physical, industrial, recreational and commercial improvement.

NEW PROPOSAL YES ( ) NO (X) REVISION YES ( ) NO ( )

DESCRIPTION OF PROPOSED FACILITY Acquisition, restoration and adaptive reuse of the First Congregational Church, Middletown's second meeting house. The proposed reuse, by the private sector, has not been determined. The building is worthy of preservation. The Middletown Planning Commission the City's preservation agency, has designated the Meetinghouse as worthy of preservation. The building has been nominated to the National Register of Historic Places and is located in an area nominated as a National Register Historic District. The building will eventually be sold on the basis of design/reuse proposals.  
CURRENT STATUS Funding sources being sought; land purchased.

STUDIES TO DATE Community Dev. Block Grant Program-Small Cities Discretionary Grant Application.

RELATED PROPOSALS Mixed-use program

PROGRAM & PLANNING BY Municipal Dev. Comm./Greater Mdt. Preservation Trust

EST. COST \$ 10,000 SOURCE OF FUNDS National Endowment for Arts

PURCHASE OF LAND/RIGHT OF WAY BY City of Middletown

EST. COST \$ 125,000 SOURCE OF FUNDS Community Devel. Block Grant

DEVELOPMENT BY Private Sector

EST. COST \$ 400,000 SOURCE OF FUNDS Dept. of Interior/Private sector

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ Not determined OTHER Not determined

APPROPRIATIONS \$135,000 EXPENDITURES \$126,000

EXPENDITURES BY YEAR TO DATE AND PROJECTED

19 80	\$126,000	19	Not \$ determined	19	Not \$ determined
19	Not \$ determined	19	Not \$ determined	19	Not \$ determined

PLANNING ANALYSIS This facility is a part of Middletown's unique heritage; one of Middletown's Plan of Development goals is to preserve the community's unique features. Middletown's policy is to encourage neighborhood uses in the northern segment of the Central Business District. Appropriate use of the facility would be a space for human services, such as a center for handicapped services, a youth center or a cultural center.

PROJECT <u>Property Line Mapping</u>	NO.				
LOCATION <u>City-wide</u>	C. TRACT				
AGENCY PROPOSING PROJECT <u>Public Works</u>	PRIORITY				
AGENCY PURPOSE Maintains and constructs highways, curbs, sidewalks and drainage systems; performs city engineering work; supervises and control new and existing structures; make improvements to city buildings; implements a tree planting program.					
NEW PROPOSAL YES ( <input checked="" type="checkbox"/> ) NO ( <input type="checkbox"/> )                      REVISION YES ( <input type="checkbox"/> ) NO ( <input type="checkbox"/> )					
DESCRIPTION OF PROPOSED FACILITY Reproduce all city wide property lines on new base maps developed from existing topographic maps by using current tax assessor's maps and Middletown Land Records, supplementing all by field measurements or edits.					
PROGRAM & PLANNING BY <u>Public Works &amp; Consultant</u>					
EST. COST \$ <u>50,000</u> SOURCE OF FUNDS <u>Municipal Bonds</u>					
PURCHASE OF LAND/RIGHT OF WAY BY <u>NA</u>					
EST. COST \$ <u>NA</u> SOURCE OF FUNDS <u>NA</u>					
DEVELOPMENT BY <u>Public Works &amp; Consultant</u>					
EST. COST \$ <u>300,000</u> SOURCE OF FUNDS <u>Municipal Bonds</u>					
ANNUAL COST: OPERATING \$ <u>Unknown</u> STAFF \$ <u>NA</u> SUPPLIES \$ <u>NA</u>					
ANNUAL INCOME: FEES \$ <u>Unknown</u> OTHER <u>NA</u>					
APPROPRIATIONS \$ <u>350,000</u> EXPENDITURES \$ <u>350,000</u>					
EXPENDITURES BY YEAR					
1982	\$ <u>350,000</u>	19	\$ <u>-----</u>	19	\$ <u>-----</u>
19	\$ <u>-----</u>	19	\$ <u>-----</u>	19	\$ <u>-----</u>
STUDIES <u>Aerial Photogrammetry, Coordinate Network, Town Line Monumentation</u>					
PLANNING DEPT. ANALYSIS					

PROJECT	Public Works Storage and Maintenance Yard	NO. CF/PWK 1.1
LOCATION	Washington Street - City Yard	C. TRACT
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY
AGENCY PURPOSE		
Building inspection; maintains and constructs highways, curbs, public improvements and city buildings; performs city engineering.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST \$350,000
DESCRIPTION OF PROPOSED FACILITY		
Provide storage for city vehicles, including security (such as lights and fencing). Currently, garage space for all vehicles is not available. Valuable equipment is left outside, and there has been several thefts and damage caused by vandals.		
PROGRAM & PLANNING BY <u>Public Works Department</u>		
EST. COST \$ <u>40,000</u> SOURCE OF FUNDS <u>Not determined</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A - already city owned</u>		
EST. COST \$ <u>N/A</u> SOURCE OF FUNDS <u>N/A</u>		
DEVELOPMENT BY <u>Contractors</u>		
EST. COST \$ <u>610,000</u> SOURCE OF FUNDS <u>Not determined</u>		
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>		
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
1982	\$ <u>500,000</u>	19 <u>\$ N/A</u> 19 <u>\$ N/A</u>
1983	\$ <u>150,000</u>	19 <u>\$ N/A</u> 19 <u>\$ N/A</u>
RELATED PROPOSALS: <u>Public Works Annex; City Yard Additions for Traffic Paint Shop</u>		
STATUS: <u>Cost revisions update the previous proposal</u>		
STUDIES: <u>None</u>		

**PLANNING DEPT. ANALYSIS**

Middletown's major public works equipment represent a considerable investment of taxpayers' dollars. The safety of this equipment is important because it is a tool for maintaining another capital facility, Middletown's roads. There should be a specific proposal for improving the City Yard, one that details the exact improvements needed to the City Yard.

PROPOSED COMMUNITY FACILITY

PROJECT Rehabilitation Loan and Grant Program NO. CF/HOW 10

LOCATION Individual Homes in Neighborhood Strategic Area (NSA) PRIORITY

AGENCY PROPOSING PROJECT Citizen's Advisory Committee
AGENCY PURPOSE

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY This project provides funds for housing re-
habilitation. The purpose of the program is to stabilize neighborhood strategic
areas through qualitative housing improvements. Funds can be spent in any geo-
graphic area but must be concentrated in particular areas. Household eligibility
is structured along the income limits of the Section 235 (homeownership) guide-
lines. Middletown was first committed to this project in 1975.

CURRENT STATUS Project in continuous implementation; cost revisions made
STUDIES TO DATE Applications for Small Cities Discretionary Grant (CDBG);
August, 1978; July, 1979; January, 1980

RELATED PROPOSALS Cooperative Housing; Sewer Facilities Plan

PROGRAM & PLANNING BY Municipal Development Committee/Citizen Advisory Committee

EST. COST \$ None SOURCE OF FUNDS Municipal Staff

PURCHASE OF LAND/RIGHT OF WAY BY None

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Greater Middletown Community Corporation

EST. COST \$ 115,000 SOURCE OF FUNDS Small Cities Grant (CDBG)

ANNUAL COSTS OPERATING \$ N/A STAFF \$ None SUPPLIES \$ N/A

ANNUAL INCOME FEES \$ None OTHER None

APPROPRIATIONS \$ No City funds EXPENDITURES \$ None

EXPENDITURES BY YEAR TO DATE AND PROJECTED

Table with 5 columns: Year, Amount, Year, Amount, Status. Rows for 1978, 1979, 1980, 1981.

PLANNING ANALYSIS This project is not a typical community facility because no
local funds are to be spent, and because the housing that is rehabilitated is
private. It is however, a public capital resource expenditure involving discre-
tion by Middletown's local government officials. Since housing is being upgraded,
the neighborhood could require improvements in other facilities, such as water
and sewer lines, parking, recreation and roads.

PROJECT	Resource Recovery Center	NO. CF/PWK	5
LOCATION	Not determined	C. TRACT	
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	
AGENCY PURPOSE			
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST	\$6.3 million (total facility)
DESCRIPTION OF PROPOSED FACILITY			
Plan to convert waste material into a fuel/energy for heating and manufacturing. Solid waste generated by area towns can provide recovered energy for a small scale facility (to 200 tons/day). A study is now underway to: 1.) find plant locations; 2.) develop a plan for tonnage; transportation, site analysis, plant specifications and costs-revenues; 3.) design a framework for ownership and operation.			
PROGRAM & PLANNING BY <u>Public Works/Solid Waste Task Force/Consultant</u>			
EST. COST	\$ 700-800,000/	SOURCE OF FUNDS	Bond/701 Grant
PURCHASE OF LAND/RIGHT OF WAY BY	<u>5,000</u>	City	
EST. COST	\$ <u>Not determined</u>	SOURCE OF FUNDS	<u>Not determined</u>
DEVELOPMENT BY <u>Public Works/Solid Waste Task Force/Contractor</u>			
EST. COST	\$ <u>6.3 million total facility</u>	SOURCE OF FUNDS	<u>Not determined</u>
ANNUAL COST: OPERATING	\$ 507,465	STAFF	\$ <u>Not Determined</u>
ANNUAL COST: SUPPLIES			\$ <u>Not Determined</u>
ANNUAL INCOME: FEES	\$ <u>Not determined</u>	OTHER	<u>Not determined</u>
APPROPRIATIONS	\$ <u>None</u>	EXPENDITURES	\$ <u>None</u>
EXPENDITURES BY YEAR			
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
Solid Waste Disposal Area; Solid Waste Disposal Area Class 1;			
RELATED PROPOSALS: <u>Transfer Station; Recycling Center</u>			
STATUS: <u>Consultant preparing study</u>			
STUDIES: <u>20 Year Solid Waste Management Plan for Midstate Conn. (1976-1996); Resource Recovery Association (1976); Preliminary Feasibility of Regional Solid Waste Energy Recovery Facility; Midstate RPA (1979); Management and Operations Study for Solid Waste Energy Recovery Facility (underway); Cahn Engineers</u>			

**PLANNING DEPT. ANALYSIS**

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

1981 COMMUNITY FACILITY PROPOSAL

PROJECT	Riverfront Improvement Phase II (Power Plant Reuse)	NO. CF/REC 34.1
LOCATION	90 Water Street (Harborpark)	C. TRACT
AGENCY PROPOSING PROJECT	Harbor Improvement Agency	PRIORITY
AGENCY PURPOSE		
Initiate and implement (with other agencies) programs for riverfront development and beautification.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST
DESCRIPTION OF PROPOSED FACILITY		
Convert the former power station to a compatible reuse. An aspect of the project is a pedestrian bridge linking the riverfront to the CBD. This is presently being considered for funding through the Urban Act Program.		
PROGRAM & PLANNING BY Harbor Improvement Agency/Consultants		
EST. COST \$	4,500	SOURCE OF FUNDS Conn. Commission on the Arts
PURCHASE OF LAND/RIGHT OF WAY BY N/A; already city-owned		
EST. COST \$	N/A	SOURCE OF FUNDS N/A
DEVELOPMENT BY Harbor Improvement Agency/Contractors		
EST. COST \$	Not determined	SOURCE OF FUNDS Not determined
ANNUAL COST: OPERATING \$	Not determined	STAFF \$ <sup>Not</sup> Determined SUPPLIES \$ <sup>Not</sup> Determined
ANNUAL INCOME: FEES \$	Not determined	OTHER Not determined
APPROPRIATIONS \$	4,500	EXPENDITURES \$ 4,500
EXPENDITURES BY YEAR		
19 79 \$	34,500	19 \$ Not determined 19 \$ Not determined
19 \$	Not determined	19 \$ Not determined 19 \$ Not determined
RELATED PROPOSALS: Boat Launch; Cultural Center		
STATUS: Funding sources/developer being sought		
STUDIES: Middletown & the Connecticut River; C.E. Maguire (1974); In progress are an acoustics study, structural engineering study, systems study and a funding study.		

PLANNING DEPT. ANALYSIS

This project illustrates the need in Middletown for space for cultural/recreational activities. The building is a unique opportunity because it is located in flood plain, so further construction is prohibited. A multi-agency approach is needed to make the project relevant to all of Middletown's needs.

PROJECT	River Road Reconstruction	NO.	CF/PWK	2.3	
LOCATION	River Road to Sumner Creek and Pratt & Whitney	C. TRACT			
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY			
AGENCY PURPOSE					
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.					
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST \$2,000,000			
DESCRIPTION OF PROPOSED FACILITY					
To provide secondary access to Maromas industrial area, to service Pratt & Whitney and HELCO. River Road would be reconstructed from Silver Street to Pratt & Whitney, and from Union Street to Silver Street. The projects were ranked first and second (respectively) in the Urban Systems Project for FY 1980. Reconstruction would create a 3 lane road.					
PROGRAM & PLANNING BY <u>Public Works Department/Consultant</u>					
EST. COST \$ <u>450,000</u>		SOURCE OF FUNDS <u>Bond</u>			
PURCHASE OF LAND/RIGHT OF WAY BY <u>City</u>					
EST. COST \$ <u>150,000</u>		SOURCE OF FUNDS <u>Bond</u>			
DEVELOPMENT BY <u>Contractor</u>					
EST. COST \$ <u>3,800,000</u>		SOURCE OF FUNDS <u>Bond</u>			
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>					
ANNUAL INCOME: FEES \$ <u>None</u> OTHER <u>None</u>					
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>					
EXPENDITURES BY YEAR					
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>	19	\$ <u>Not determined</u>
RELATED PROPOSALS: <u>Other road projects</u>					
STATUS: <u>Meetings being held with town and state officials</u>					
STUDIES: <u>None</u>					

PLANNING DEPT. ANALYSIS

An adequate secondary access to this area is required by growth of industries located there. Previously, an objection to road improvement was proximity to recreation development at Town Farms Park and the possibility of a state historic museum nearby. However, plans for Town Farms have been restricted by discovery of a well and the state historic museum seems remote. River Road improvements are needed to prevent reduction in the level of services to the industries located there, who are among Middletown's major taxpayers.

PROJECT	Road Improvements Outside Redevelopment Area.	NO.	CF/PWK 2.7
LOCATION	College, Court and Main Streets	C. TRACT	
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	
AGENCY PURPOSE			
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	\$290,000
DESCRIPTION OF PROPOSED FACILITY This project reconstructs and extends proposed reconstruction outside urban renewal limits under Redevelopment Site Improvements, Contracts #4 and #7. For Court Street, improvements are new sanitary, storm, water, and surface improvement to High Street and changes to street lights to make them consistent with the Main Street Modernization Program. At College Street, there will be updating of work designed in 1974. This work requires updating of specifications and review of the original signal work.			
PROGRAM & PLANNING BY <u>Redevelopment Agency/Cahn Engineers</u>			
EST. COST \$	<u>40,000</u>	SOURCE OF FUNDS	<u>Bond</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>N/A</u>			
EST. COST \$	<u>N/A</u>	SOURCE OF FUNDS	<u>N/A</u>
DEVELOPMENT BY <u>Contractor</u>			
EST. COST \$	<u>250,000</u>	SOURCE OF FUNDS	<u>Bond</u>
ANNUAL COST: OPERATING \$	<u>N/A</u>	STAFF \$	<u>N/A</u>
		SUPPLIES \$	<u>N/A</u>
ANNUAL INCOME: FEES \$	<u>None</u>	OTHER	<u>None</u>
APPROPRIATIONS \$	<u>290,000</u>	EXPENDITURES \$	<u>None</u>
EXPENDITURES BY YEAR			
1981 \$	<u>290,000</u>	19	<u>\$ N/A</u>
19	<u>\$ N/A</u>	19	<u>\$ N/A</u>
RELATED PROPOSALS: <u>College/Court Parking; Theater Block Rehabilitation</u>			
STATUS:	<u>Consultant report submitted</u>		
STUDIES:	<u>Urban Renewal Plans since 1950's</u>		

## PLANNING DEPT. ANALYSIS

This project has merit because it assures consistency of changes brought about by Middletown's two decades of redevelopment.

PROJECT	Road Improvement Program (1981-1986)	NO.	CF/PWK 2.5
LOCATION	Throughout Middletown	C. TRACT	City-wide
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	2
AGENCY PURPOSE			
Building inspection; maintenance and construction of sidewalks, highways, curbs, public improvements and city buildings; performs city engineering.			
YEAR FIRST PROPOSED		INITIAL PROPOSED COST	
1976		\$4,000,000	
DESCRIPTION OF PROPOSED FACILITY			
Reconstruct, widen, install pavement and make drainage provisions. A tentative list of streets includes: Brooks Road, Training Hill Road, Brush Hill Road, Cedar Lane, Reservoir Road, Sawmill Road, Prout Hill Road, Saybrook Road, Rogers Road, Schaefer Road; Bradley Street, Lincoln Street, Liberty Street, Eastern Drive, Beverly Heights, Annette Place, Lucinda Lane, Sunnyslope Drive, Walnut Street, DeJohn Drive, Durwin Street, Fountain Avenue, Warren Street, Knowles Avenue, Vine Street and Lawn Avenue. This is not a final list and a priority rating has not yet been established.			
PROGRAM & PLANNING BY <u>Public Works Department</u>			
EST. COST \$ <u>500,000</u>		SOURCE OF FUNDS <u>Bond</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Public Works Department/Consultant</u>			
EST. COST \$ <u>100,000</u>		SOURCE OF FUNDS <u>Bond</u>	
DEVELOPMENT BY <u>Contractor/Consultant</u>			
EST. COST \$ <u>4,400,000</u>		SOURCE OF FUNDS <u>Bond</u>	
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>None</u> OTHER <u>None</u>			
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>			
EXPENDITURES BY YEAR			
19 81	\$ <u>1,000,000</u>	19 83	\$ <u>1,000,000</u>
19 82	\$ <u>1,000,000</u>	19 84	\$ <u>1,000,000</u>
		19 85	\$ <u>1,000,000</u>
		19 86	\$ <u>1,000,000</u>
RELATED PROPOSALS: <u>Sewer Facilities Plan; Road Improvement Bond (1974); Road Maintenance Program</u>			
STATUS: <u>Revisions to cost figures</u>			
STUDIES: <u>None</u>			

PLANNING DEPT. ANALYSIS

This project would eliminate potentially hazardous conditions on Middletown streets. A basic traditional service of local government is maintenance of roads. A community's major investment is its road system. A priority system and schedule should be established so it can be coordinated with sewer improvements recommended in the Sewer Facilities Program.

PROJECT Road Maintenance Program (Annual)	NO. CF/PWK 2.6
LOCATION City-Wide	C. TRACT City-Wide
AGENCY PROPOSING PROJECT Public Works Department	PRIORITY
AGENCY PURPOSE  Building inspection; maintenance and construction of highways, sidewalks, curbs; public improvements and city buildings; performs city engineering.	
YEAR FIRST PROPOSED 1976	INITIAL PROPOSED COST Same
DESCRIPTION OF PROPOSED FACILITY  Maintenance of city streets. Every twelve to fifteen years pavement, drainage, curbing and sidewalks must be routinely replaced.	
PROGRAM & PLANNING BY Public Works Department	
EST. COST \$ None SOURCE OF FUNDS General Fund	
PURCHASE OF LAND/RIGHT OF WAY BY None	
EST. COST \$ N/A SOURCE OF FUNDS	
DEVELOPMENT BY Contractor	
EST. COST \$ 6-700,000 SOURCE OF FUNDS General Fund	
ANNUAL COST: OPERATING \$ Not determined STAFF \$ Not determ. SUPPLIES \$ Not determ.	
ANNUAL INCOME: FEES \$ Not determined OTHER Not determined	
APPROPRIATIONS \$ None EXPENDITURES \$ None	
EXPENDITURES BY YEAR	
19 81 \$ 6-700,000      19 83 \$ 6-700,000      1985 \$ 6-7000,000  19 82 \$ 6-700,000      19 84 \$ 6-700,000      1986 \$ 6-700,000	
RELATED PROPOSALS: Road Improvement Bonds	
STUDIES: None	
STATUS: Cost revisions	

PLANNING DEPT. ANALYSIS

Maintenance of community facilities is important because it means the need for more expensive repairs in the future could be eliminated. There should be a complete evaluation of all city streets and a priority system should be established so that repairs can actually be scheduled. Scheduling should be coordinated with work done on the city sewer as a result of the Sewer Facilities Plan.

PROJECT	Russell Library Renovation & Addition	NO. CF/MIS	2
LOCATION	119 Broad Street	C. TRACT	
AGENCY PROPOSING PROJECT	Russell Library Building Committee	PRIORITY	
AGENCY PURPOSE	Study long range building plans to the Russell Library		
NEW PROPOSAL	YES ( ) NO (X)	REVISION	YES (X) NO ( )
DESCRIPTION OF PROPOSED FACILITY			
This project consists of; 1.) renovation of the two existing buildings at 119 and 133 Broad Street and 2.) construction of a connection between the two buildings and an addition to the rear of the Children's Library.			
PROGRAM & PLANNING BY Building Committee/Hardy, Holzman, Pfeiffer Associates			
EST. COST \$ 25,000.00 SOURCE OF FUNDS General Fund			
PURCHASE OF LAND/RIGHT OF WAY BY Owned by Russell Library and City			
EST. COST \$ None SOURCE OF FUNDS			
DEVELOPMENT BY City/Laibson Construction Co. Inc.			
EST. COST \$ 3.5 million SOURCE OF FUNDS Bond referendum approved 6/10/80			
ANNUAL COST: OPERATING \$ Not determined STAFF \$ SUPPLIES \$			
ANNUAL INCOME: FEES \$ Not determined OTHER			
APPROPRIATIONS \$ 3.5 million EXPENDITURES \$208,237. 6/30/81			
EXPENDITURES BY YEAR			
19	\$	19	\$
19	\$	19	\$
STUDIES Mayor's Survey Committee (1974); A Building Program for the Russell Library (1979); Report of the Library Building Committee (1980)			
PLANNING DEPT. ANALYSIS			
The need for library renovation has been documented since 1974. Use of the Library increased 50% in the last five years. The existing facility does not meet standards for public libraries, thereby limiting information resources available to Middletown. The library is located close to the CBD, so it is an investment in the downtown. Since the library has evening hours, activity is brought to the downtown when many businesses have closed.			

BOARD OF EDUCATION  
 310 HUNTING HILL AVENUE  
 MIDDLETOWN, CONNECTICUT 06457

1981 COMMUNITY FACILITY PROPOSAL

'81

PROJECT	School Renovations to meet Federal Energy and Handicapped 504 Laws	CF/EDU NO. 16, 10, 2, 5, 9, 1
LOCATION	City Schools	C. TRACT
AGENCY PROPOSING PROJECT	Building Committee for Board of Ed.	PRIORITY
AGENCY PURPOSE	Study schools for barrier free potential for the handicapped and for energy conservation.	
YEAR FIRST PROPOSED	1978	INITIAL PROPOSED COST None provided; study in progress
DESCRIPTION OF PROPOSED FACILITY	<p>After a study of all Middletown schools, the decision by the Board of Education is to renovate Lawrence, Moody, Bielefield, Keigwin, Middletown High School and the Administration Building. Lawrence renovations will be made by school personnel. The estimated cost to Middletown is \$75,000. The percent of allocation between state and federal costs could change during the fiscal year.</p>	
PROGRAM & PLANNING BY	Building Committee/Architect (Seb Passanesi)	
EST. COST	\$ 7,900	SOURCE OF FUNDS
PURCHASE OF LAND/RIGHT OF WAY BY	None	
EST. COST	\$ N/A	SOURCE OF FUNDS N/A
DEVELOPMENT BY	Board of Education/Private Contractors	
EST. COST	\$ 200,000	SOURCE OF FUNDS 59% state; 41% local
ANNUAL COST: OPERATING	\$ Not provided	STAFF \$ Not provided SUPPLIES \$ Not provided
ANNUAL INCOME: FEES	\$ Not provided	OTHER Not provided
APPROPRIATIONS	\$ 7,900 (including Woodrow Wilson study)	EXPENDITURES \$ 7,900
EXPENDITURES BY YEAR	<p>19 \$ Not determined 19 \$ Not determined 19 \$ Not determined</p> <p>19 \$ Not determined 19 \$ Not determined 19 \$ Not determined</p>	
RELATED PROPOSALS:	Woodrow Wilson Middle School Renovations	
STATUS:	Funding being sought	
STUDIES:	School Building Committee Report (9/79)	

PLANNING DEPT. ANALYSIS

Significant decision must now be made for schools because while some are being closed because of declining enrollment, others require costly renovations to comply with various laws and codes. Those schools with improvements should be those that will continue to be operated in the 1980's. The schools proposed for renovations are in areas where housing growth has taken place. There should be coordinated decisions concerning school renovations, school closings and school reuse.

PROPOSED COMMUNITY FACILITY

PROJECT Sbona Tower Security System

NO.

LOCATION 40 Broad Street

PRIORITY

AGENCY PROPOSING PROJECT Housing Authority  
AGENCY PURPOSE

NEW PROPOSAL YES (x) NO ( )

REVISION YES ( ) NO ( )

DESCRIPTION OF PROPOSED FACILITY Installation of call system from main entrance to all 126 elderly apartments.

CURRENT STATUS

STUDIES TO DATE 1980 Small Cities CDBG Application

RELATED PROPOSALS

PROGRAM & PLANNING BY Housing Authority

EST. COST \$ <sup>Not</sup> determined SOURCE OF FUNDS CDBG

PURCHASE OF LAND/RIGHT OF WAY BY N/A

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Housing Authority/Contractor

EST. COST \$ 12,000 SOURCE OF FUNDS CDBG

ANNUAL COSTS OPERATING <sup>Not</sup> \$ determined STAFF <sup>Not</sup> \$ determined SUPPLIES <sup>Not</sup> \$ determined

ANNUAL INCOME FEES \$ N/A OTHER N/A

APPROPRIATIONS \$ 12,000 EXPENDITURES \$

EXPENDITURES BY YEAR TO DATE AND PROJECTED

19	\$ <sup>Not</sup> determined	19	\$	19	\$
19	\$	19	\$	19	\$

PLANNING ANALYSIS

PROPOSED COMMUNITY FACILITY

PROJECT Senior Center Air Conditioning NO. CF/MIS 6  
 LOCATION 150 William Street PRIORITY

AGENCY PROPOSING PROJECT Senior Affairs Commission  
 AGENCY PURPOSE Study the needs and sponsor, initiate and coordinate programs for the elderly.

NEW PROPOSAL YES ( ) NO (X) REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY Air conditioning unit for the Senior Center.

CURRENT STATUS Housing Authority staff advertising for contractor

STUDIES TO DATE 1980 Small Cities CDBG Application

RELATED PROPOSALS None

PROGRAM & PLANNING BY Housing Authority Staff

EST. COST \$                      SOURCE OF FUNDS CDBG

PURCHASE OF LAND/RIGHT OF WAY BY None---already owned by City

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Housing Authority Staff/Contractor

EST. COST \$ 16,000 SOURCE OF FUNDS CDBG

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ N/A OTHER N/A

APPROPRIATIONS \$ None EXPENDITURES \$ None

EXPENDITURES BY YEAR TO DATE AND PROJECTED

1981	\$ 16,000	est.	19	Not	\$ determined	19	Not	\$ determined
19	Not		19	Not	\$ determined	19	Not	\$ determined
19	\$ determined		19	\$ determined		19	\$ determined	

PLANNING ANALYSIS This improvement to the Senior Center would better utilize an existing asset. A specific proposal with costs should be made. A decision should be made on the project either to recommend or not recommend it.

PROJECT	Solid Waste Disposal Area	NO. CF/PWK	4
LOCATION	Newfield Street/Tuttle Road	C. TRACT	
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	
AGENCY PURPOSE	Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.		
YEAR FIRST PROPOSED	1976	INITIAL PROPOSED COST	None provided
DESCRIPTION OF PROPOSED FACILITY	This facility would be a class II landfill, which is restricted to heavy material (bulky waste). Examples are construction debris, furniture and brushland tree trunks. The proposed site is an abandoned clay pit on the west side of Newfield Street and south of Tuttle Road abutting municipal land.		
PROGRAM & PLANNING BY	Public Works/Solid Waste Task Force/Consultant		
EST. COST	\$ 25,000	SOURCE OF FUNDS	Municipal Bond
PURCHASE OF LAND/RIGHT OF WAY BY	City		
EST. COST	\$ N/A	SOURCE OF FUNDS	N/A
DEVELOPMENT BY	Public Works/Contractors		
EST. COST	\$ 100,000	SOURCE OF FUNDS	Municipal Bond
ANNUAL COST: OPERATING	\$ 30,000	STAFF	\$ 60,000
		SUPPLIES	\$ 60,000
ANNUAL INCOME: FEES	\$ Not determined	OTHER	Not determined
APPROPRIATIONS	\$ 10,000	EXPENDITURES	\$ 55,160--Purchase of land
EXPENDITURES BY YEAR			
1981	\$ 100,000	1983	\$ 700,000
		1985	\$ 100,000
1982	\$ 100,000	1984	\$ 100,000
		1986	\$ 100,000
RELATED PROPOSALS:	Resource Recovery Station, Transfer Station/Recycling Center, Solid Waste Disposal Area Class I		
STATUS:	Revisions to years for expenditures		
STUDIES:	20 Year Solid Waste Management Plan for Midstate Conn. (1976-1996); Resource Recovery Assoc. (1976); Preliminary study by Cahn Engineers		

## PLANNING DEPT. ANALYSIS

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

PROJECT	Solid Waste Disposal Area for Class I Material (North End Dump)	NO.	CF/PWK 7
LOCATION	Johnson Street/North Main Street	C. TRACT	
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	
AGENCY PURPOSE	Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.		
YEAR FIRST PROPOSED	1980	INITIAL PROPOSED COST	See cost figures below
DESCRIPTION OF PROPOSED FACILITY	This project extends the life of the North End Dump six years by piling waste material 25 feet high. Vertical extension is to be achieved through containing waste in a series of cells each holding 7,000-8,000 cubic yards of refuse. The study report recommended that the recycling facility should also include tires, compost and firewood. Waste from other towns could be disposed at the site per Council agreement. Operational plans approved by the state will upgrade the site with accessories or mandated by state regulations.		
PROGRAM & PLANNING BY	Public Works Department/Cahn Engineers		
EST. COST \$	25,000	SOURCE OF FUNDS	Municipal Bonds/General Fund
PURCHASE OF LAND/RIGHT OF WAY BY	Information not available		
EST. COST \$	Not determined	SOURCE OF FUNDS	Not determined
DEVELOPMENT BY	Public Works Department/Contractors		
EST. COST \$	200,000	SOURCE OF FUNDS	Municipal Bonds
ANNUAL COST: OPERATING \$	Not determined	STAFF \$	Not Determined
		SUPPLIES \$	Not Determined
ANNUAL INCOME: FEES \$	Not determined	OTHER	Not determined
APPROPRIATIONS \$	250,000	EXPENDITURES \$	250,000
EXPENDITURES BY YEAR			
1980	\$ 200,000	1982	\$ Not determined
		1984	\$ Not determined
1981	\$ Not determined	1983	\$ Not determined
		1985	\$ Not determined
RELATED PROPOSALS:	Resource Recovery Station I		
STATUS:	Development Underway - Operations and Management Plant		
STUDIES:	Operation and Management Plan for Vertical Expansion of the North End Solid Waste Disposal Area; Cahn Engineers (1979)		

**PLANNING DEPT. ANALYSIS**

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

PROJECT Storm Water Drainage Plan.	NO. CF/PWK 3.2
LOCATION Throughout the community	C. TRACT
AGENCY PROPOSING PROJECT Planning Dept./Public Works Dept.	PRIORITY
AGENCY PURPOSE <u>Planning</u> : provide professional planning to elected, appointed, employed members of city government. <u>Public Works</u> : Building inspection, maintenance and construction of roads, sidewalks, curbs; public improvements; performs city engineering.	
YEAR FIRST PROPOSED 1976	INITIAL PROPOSED COST \$100,000
DESCRIPTION OF PROPOSED FACILITY Drainage systems transport rainwater to specific areas for discharge into a receiving body so that an environmental hazard (such as flooding) is not created. Middletown's Land Use Regulations require ponding for all development that increases runoff. Consultants are developing the scope and criteria for a Storm Drainage Study and Plan. Its components are topographic mapping, an inventory of existing facilities, wetlands analysis and codes and ordinances.	
PROGRAM & PLANNING BY <u>Planning/Public Works/Purcell Associates</u>	
EST. COST \$250,000	SOURCE OF FUNDS <u>Unknown - possible Federal/State</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not applicable</u>	
EST. COST \$ <u>Not applicable</u>	SOURCE OF FUNDS <u>Not applicable</u>
DEVELOPMENT BY <u>Consultants</u>	
EST. COST \$ <u>Unknown</u>	SOURCE OF FUNDS <u>Unknown</u>
ANNUAL COST: OPERATING \$ <u>Not applicable</u>	STAFF \$ <u>Not applicable</u> SUPPLIES \$ <u>Not applicable</u>
ANNUAL INCOME: FEES \$ <u>Not applicable</u>	OTHER <u>Not applicable</u>
APPROPRIATIONS \$250,000	EXPENDITURES \$ 200,000 (1981)
EXPENDITURES BY YEAR to implement plan	
19 \$ 500,000	19 \$ 500,000
19 \$ 500,000	19 \$ 500,000
RELATED PROPOSALS: <u>City Boundary Monumentation, Coordinate Network System</u>	
STATUS: <u>Consultant preparing study</u>	
STUDIES: <u>Preliminary and final study for Consultant Services for Citywide Mapping, Drainage Master Plan, Wetland Analysis (1979), Purcell Associates</u>	

PLANNING DEPT. ANALYSIS Aerial mapping, a project from previous Community Facilities Plans, is merged into this project. Mapping will update city land use records. The process of adopting the Storm Water Drainage Plan will have two separate products (1) a system for preserving environmentally sensitive land and (2) preparation of planning tools such as aerial maps.

PROJECT	Transfer Station/Recycling Center	NO. CF/PWK 9
LOCATION	Tuttle Road	C. TRACT
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY
AGENCY PURPOSE		
Building inspection; maintenance and construction of highways, sidewalks, curbs, public improvements and city buildings; performs city engineering.		
YEAR FIRST PROPOSED	1979	INITIAL PROPOSED COST \$1.2 million
DESCRIPTION OF PROPOSED FACILITY		
Building and equipment to receive, recycle and dispose of waste materials. The project is an alternative to the resource recovery station.		
PROGRAM & PLANNING BY <u>Public Works Department/Consultant</u>		
EST. COST \$ <u>60,000</u> SOURCE OF FUNDS <u>Undetermined</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>City</u>		
EST. COST \$ <u>150,000</u> SOURCE OF FUNDS <u>City Bond</u>		
DEVELOPMENT BY <u>Contract with Connecticut Resource Recovery Authority?</u>		
EST. COST \$ <u>Not determined</u> SOURCE OF FUNDS <u>Not determined</u>		
ANNUAL COST: OPERATING \$ <u>80,000</u> STAFF \$ <u>90,000</u> SUPPLIES \$ <u>20,000</u>		
ANNUAL INCOME: FEES \$ <u>Not determined</u> OTHER <u>Not determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
19	\$ <u>Not determined</u>	19 \$ <u>Not determined</u> 19 \$ <u>Not determined</u>
RELATED PROPOSALS: <u>Resource Recovery Station; Solid Waste Disposal Area; Solid Waste Disposal Area for Class I Material &amp; Class II material</u>		
STATUS: <u>Revisions to years for expenditures</u>		
STUDIES: <u>None</u>		

PLANNING DEPT. ANALYSIS

Storage and reprocessing of solid waste are key environmental concerns for the 1980's. New Planning and Zoning Commission regulations make solid waste facilities special exception uses in industrial zones. Proponents must submit data on the facility's impact on a variety of considerations, including a neighborhood's social, geographic and economic factors. Residential uses are not allowed in industrial zones. Solid waste facilities could be available to nearby towns, per Council agreement. This is consistent with Middletown's role as a regional center.

PROPOSED COMMUNITY FACILITY

PROJECT Urban Park on Main Street

NO. CF/REC 37

LOCATION Corner of Main and Green Streets

PRIORITY

AGENCY PROPOSING PROJECT Municipal Dev. Committee/Citizen's Advisory Committee  
AGENCY PURPOSE Enhance city development; study, and evaluate development programs for social, cultural, economic, industrial, recreational and commercial improvements.

NEW PROPOSAL YES ( ) NO (X)

REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY Purchase vacant parcel and develop as a small urban park. The Planning and Zoning Commission gave an 8-24 affirmative report on the proposal in February, 1980.

CURRENT STATUS Land purchased

STUDIES TO DATE Application for Small Cities Discretionary Grant (1978)  
RELATED PROPOSALS Rehabilitation Loan & Grant Program, DeKoven Drive (North), North End Parking

PROGRAM & PLANNING BY Municipal Development Committee/Citizens' Advisory Committee

EST. COST \$ 5,000 SOURCE OF FUNDS Community Dev. Block Grant

PURCHASE OF LAND/RIGHT OF WAY BY Municipal Dev. Comm./Citizens Advisory Comm.

EST. COST \$ 23,300 SOURCE OF FUNDS Comm. Dev. Block Grant

DEVELOPMENT BY Municipal Dev. Committee/Citizens' Advisory Committee

EST. COST \$ Not determined SOURCE OF FUNDS Comm. Dev. Block Grant

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined

ANNUAL INCOME FEES \$ Not determined OTHER Not determined

APPROPRIATIONS \$ None EXPENDITURES \$ None

EXPENDITURES BY YEAR TO DATE AND PROJECTED

19 80	\$ 23,300	19	Not \$ determined	19	Not \$ determined
19	Not \$ determined	19	Not \$ determined	19	Not \$ determined

PLANNING ANALYSIS Neighborhood stability requires that there be amenities for all aspects of a high quality of life, including recreation. An urban park is consistent with Planning and Zoning Commission policy encouraging neighborhood activity in the northern section of the CBD.

PROJECT Veterans' Memorial Park Development

NO. CF/REC 27

LOCATION Jackson Street

PRIORITY

AGENCY PROPOSING PROJECT Park and Recreation Department

AGENCY PURPOSE Supervises and controls park and recreation areas, associated structures and apparatus; administers community recreation and athletic programs.

NEW PROPOSAL YES ( ) NO (X)

REVISION YES (X) NO ( )

DESCRIPTION OF PROPOSED FACILITY A consultant has been contracted with to prepare alternative proposals for Veterans' Park, Palmer Field and Pat Kidney Field, Recommendations for Veterans' include: 1.) identification of existing incompatible uses, proposed new land uses and access locations, 2.) evaluation of existing uses and their potential for improvement, 3.) establishment of relationship and integration with Palmer Field.

CURRENT STATUS Project awaiting funding

STUDIES TO DATE Study by Consultants (July, 1980)

RELATED PROPOSALS Palmer Field and Pat Kidney Field

PROGRAM & PLANNING BY Park and Recreation Department/Storch Engineers

EST. COST \$10,000\* SOURCE OF FUNDS City of Middletown

PURCHASE OF LAND/RIGHT OF WAY BY None

EST. COST \$ N/A SOURCE OF FUNDS N/A

DEVELOPMENT BY Park and Recreation Department/Contractors

EST. COST \$ 1,504,030 SOURCE OF FUNDS City of Middletown

ANNUAL COSTS OPERATING \$ Not determined STAFF \$ Not determined SUPPLIES \$ Not determined  
Established by

ANNUAL INCOME FEES \$ Common Council OTHER Not determined

APPROPRIATIONS \$ 10,000\* EXPENDITURES \$ 10,000\*

EXPENDITURES BY YEAR TO DATE AND PROJECTED \*Total for study of Palmer Field, Pat Kidney Field and Veterans' Memorial Park

19	Not determined	19	Not determined	19	Not determined
19	Not determined	19	Not determined	19	Not determined

PLANNING ANALYSIS Veterans' is one of Middletown's largest investments in recreation, consisting of a 39 acre development with outdoor pool, picnic area and playground. It should be maintained because it is close to the Westfield area, the section of Middletown which has experienced the greatest amount of housing growth in the 1970's.

Coordinated development with Palmer Field could make this area one of Middletown's most important recreational facilities.

PROJECT Woodrow Wilson Middle School Renovations	NO. CF/EDU 15
LOCATION Huntinghill Avenue	C. TRACT
AGENCY PROPOSING PROJECT Building Committee for Board of Education	PRIORITY
AGENCY PURPOSE 1.) Study code violations 2.) Study violations of the Federal Rehabilitation Act, which requires access to all public buildings for the handicapped 3.) Propose refurbishing of the building	
YEAR FIRST PROPOSED 1978	INITIAL PROPOSED COST \$4,400,000
DESCRIPTION OF PROPOSED FACILITY This project would bring the school in compliance with health and fire codes, and would assure access to the handicapped for all school programs. There will be improvements to athletic facilities, vocational rooms, music rooms and to kitchen/cafeteria facilities. The original cost estimate includes a monthly inflation rate of 1½ per cent. Sketches are currently in Hartford awaiting approval.	
PROGRAM & PLANNING BY Building Committee/Architect	
EST. COST \$ 7,900	SOURCE OF FUNDS General Fund
PURCHASE OF LAND/RIGHT OF WAY BY None - already city owned	
EST. COST \$ N/A	SOURCE OF FUNDS N/A
DEVELOPMENT BY Board of Education	
EST. COST \$ 4,850,000	SOURCE OF FUNDS 59% state
ANNUAL COST: OPERATING \$ <u>Not determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>	
ANNUAL INCOME: FEES \$ None OTHER None	
APPROPRIATIONS \$ 7,900 (includes study of all schools) EXPENDITURES \$ 7,900	
EXPENDITURES BY YEAR	
19 \$ <u>Not determined</u>	19 \$ <u>Not determined</u>
19 \$ <u>Not determined</u>	19 \$ <u>Not determined</u>
RELATED PROPOSALS: School Renovations to meet federal energy and handicapped 504 Laws	
STATUS: Funding being sought	
STUDIES: School Building Committee Report (9/79)	

PLANNING DEPT. ANALYSIS

Significant decisions should now be made for schools because while some are being closed because of declining enrollment, others require costly renovations to comply with various laws and codes. Wilson is part of an educational complex of buildings that includes two schools, a vo-ag center, an administration building and athletic field. This investment should be maintained by keeping all the facilities in good condition.