



CITY OF MIDDLETOWN

MAYOR'S OFFICE
MUNICIPAL BUILDING

Notice is hereby given that, at a Special Meeting of the Common Council of the City of Middletown held on Thursday, June 11, 2020, at 7:00 PM, the General Fund Budget for Fiscal Year July 1, 2020 through June 30, 2021 was approved and adopted with the following amendments:

CITY OF MIDDLETOWN - REVENUES
COUNCIL ADJUSTMENTS TO BUDGET FOR YEAR ENDING 2021

1000-03000-41110-0033-00000-0000-000	COLL: TAXES-REAL ESTATE/MOTOR VEH	- 597,063
1000-03000-49030-0030-00000-0000-000	FIN: FUND BAL BUDGET CONTRIB	-90,000
TOTAL NET DECREASE IN FUND 1000 GENERAL FUND		-687,063

CITY OF MIDDLETOWN - PERSONAL SERVICES
COUNCIL ADJUSTMENTS TO BUDGET FOR YEAR ENDING 2021

Account	Account Description	Position	Position Description	Change
1000-05000-51110-0170-00000-0000-000	HUMRES: SALARIES & WAGES, FT PERM	17000-10910-01	HR GENERALIST	5,081
TOTAL NET INCREASE IN FUND 1000 GENERAL FUND				5,081

CITY OF MIDDLETOWN - EXPENDITURES
COUNCIL ADJUSTMENTS TO BUDGET FOR YEAR ENDING 2021

01000 MAYOR				
53460 KIDS ARTS	1000-01000-53460-0011-00500-0000-000		ARTS: KIDS ARTS	
		1	BUSING	-9,000
		3	ODDFELLOWS	-28,450
		5	COUNSELORS	-42,880
NET DECREASE - KIDS ARTS				-80,330
NET DECREASE - MAYOR				-80,330

55450 SOCIAL SERVICES	1000-01000-55450-0010-00000-0000-000		MAYOR: ANTI RACISM TASK FORCE	
		1	200,000

NET INCREASE - SOCIAL SERVICES 200,000
NET INCREASE - MAYOR 119,670

18000 POLICE				
51358 PRIVATE DUTY OVERTIME	1000-18000-51358-0180-00000-0000-000		POLICE: PRIVATE DUTY OVERTIME	
		1	PRIVATE DUTY	-200,000

NET DECREASE - PRIVATE DUTY OVERTIME -200,000
NET DECREASE - POLICE -200,000

28000 EMPLOYEE BENEFITS	
51576 EMPL BEN: PENSION CONTRIBUTION	
1000-28000-51576-0000-00000-0000-000 EMPL BEN: PENSION - TEACHERS' R	
1	-261,814
NET DECREASE - EMPL BEN: PENSION CONTRIBUTION	-261,814
NET DECREASE - EMPLOYEE BENEFITS	-261,814
35100 CAPITAL EXPENSE	
59500 CNR CONTRIBUTION	
1000-35100-59500-0000-00000-0000-000 CAP EXP: CNR CONTRIBUTION	
2 BOE CAPITAL PURCHASES	-350,000
NET DECREASE - CNR CONTRIBUTION -350,000	
NET DECREASE - CAPITAL EXPENSE -350,000	
TOTAL NET DECREASE IN FUND 1000 GENERAL FUND	-692,144

and that the mill rate be set as 35.8 to cover this budget, and said rate shall be due and payable in two (2) equal installments on July 1, 2020 and January 1, 2021, in accordance with the Charter of the City of Middletown, Chapter VI; and that the Tax Collector is authorized to collect said taxes.

ATTEST:

LINDA S.K. REED
Common Council Clerk

Dated at Middletown, Connecticut, this 17th day of June, 2020.