

City of Middletown  
Finance & Government Operations Commission Agenda for the  
Regular Meeting on Wednesday, November 30, 2022 @ 6:00 pm

Room 208 **Hybrid Meeting**

<https://middletownct.webex.com> OR dial-in: 408-418-9388 OR WebEx app

event# **2348 981 2081** password: Middletown (phone 64335386)

1. Minutes from November 2<sup>nd</sup>, 2022 meeting
2. Public Comments on the Agenda
3. Items submitted for discussion:
  - **Public Works** - Request for Additional Appropriation from the General Fund for \$25,000 to cover the increase in evictions taking place through the City of Middletown.
  - **Arts/Culture** - Request for an Additional Appropriation from the General Fund for \$7,200 to cover increased costs of the Amistad event that incurred more than what was budgeted.
  - **Police** - a.) Resolution that a new line be created in the Capital Projects Improvement Plan entitled: "MPD Community Rooms Renovation" in the amount of \$80,000.00.  
  
b.) Request for Additional Appropriation from the General Fund for \$15,000 to cover the sudden expansion of the Police Activity League program administrative costs, supplies and planned events for FY2023.
  - **YSB** - a.) Request for Additional Appropriation from the General Fund for \$2,502.00, Matching Grant - Education Incentive Challenge G.  
  
b.) Request for Additional Appropriation from the General Fund for \$4,958.00, Matching Grant - Educational Incentive Challenge G.
  - **BOE** - a.) Grant Confirmation totaling \$9,618,544.31 to cover a multitude of items and special programs.  
  
b.) Grant Confirmation totaling \$459,266.94 for Cafeteria/Food Service.
4. **Reports:**
  - Transfer of Funds/BOE Transfers
  - General Fund Appropriations
  - City's Investments
  - Tax Collector Report
  - Professional Services Report
  - Monthly Expenditure Summary Report
  - Quarterly Reports - Arts, YSB, ECCRA, Senior Service

The next regular meeting is **Wednesday, December 28<sup>th</sup>, 2022 at 6:00 pm**

**If you require special accommodations for any meeting please call the ADA Coordinator/Senior Center at 860-638-4540 (voice) or 638-4812 (TDD/TTY) or the Town Clerk's Office at 638-4910 at least ten (10) days prior to the scheduled meeting.**