

City of Middletown
Finance & Government Operations Commission Agenda for the
Regular Meeting on Wednesday, September 28th, 2022 @ 6:00 pm

Room 208 Hybrid Meeting

<https://middletownct.webex.com> OR dial-in: 408-418-9388 OR WebEx app

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TOWN OF MIDDLETOWN

1. Minutes from August 31st, 2022 meeting
2. Public Comments on the Agenda
3. Items submitted for discussion:
 - **Library** – Request for an Additional Appropriation from the General Fund for \$225,000 for outside technical services to begin pre-development work for the construction of a new Middletown Public Library.
 - **Mayor’s Office** – 1.) State Grant Confirmation totaling \$1,953,336 for School Readiness – Supplemental Funding for FY 2023; 2.) State Grant Confirmation totaling \$19,023.00 for School Readiness – Quality Enhancement for FY 2023; 3.) Appropriation for \$5,000 for the 2022 Amistad Journey to Freedom Community Day Celebration on October 8th, 2022; 4.) Resolution requesting a bid waiver for use of the Show-Mobile October 8th, 2022, Amistad Journey to Freedom Community Day Celebration; 5.) Appropriation for \$2,000 for the National Night Out Event
 - **Police** – 1.) Local Grant Confirmation totaling \$4,000 - Animal Control Donations; 2.) Local Grant Confirmation totaling \$7,500 from the American Kennel Club awarded for a Patrol K-9; 3.) Local Grant Confirmation totaling \$2,500 from the Farmington Valley Kennel Club awarded for a Patrol K-9.
 - **Recreation & Community Services** – 1.) Local Grant Confirmation totaling \$3,000 for the purchase of toys/gifts for annual holiday toy drive; 2.) Local Grant Confirmation totaling \$35,000 to support Recreation & Community Services Department activities, supplies, wages and bussing.
 - **Health** – State Grant Confirmation totaling \$13,689.93 Tobacco Cessation Health Block Grant for salaries and materials for Middlesex Hospital.
 - **BOE** – Grant Confirmation totaling \$4,772,807.91 to cover a multitude of items and special programs.
 - **Land Use** – Request for an Additional Appropriation for \$5,335 to cover the costs of the 2022 Fall Event.
 - **Town Clerk** – 1.) Local Grant Confirmation totaling \$20,000 to cover the cost of salary grade increases for (2) Assistant Town Clerk positions; 2.) State Grant Confirmation totaling \$12,908.28 to assist in the Town Clerk’s extra cost for the upcoming Gubernatorial Election on November 8, 2022
 - **Water/Sewer** – 1.) Request for an Additional Appropriation for \$105,584 to cover 6 month payroll for Water Superintendent and Assistant Superintendent at the Mount Higby Facility; 2.) Resolution that the job description of Assistant Superintendent of Water Treatment, at Salary Grade 16 is approved into the Maximus Classification Plan; 3.) Resolution that the job description of Deputy Director of Water and Sewer, Grade 17 (UPSEU) be revised to Grade 19 (UPSEU) to correspond with revisions in job description; 4.) Resolution that the job description of Superintendent of Water Treatment, Grade 13 (UPSEU) be revised to Grade 18 (UPSEU) to correspond with revisions in job description.