



Michael T. Conner, Ed.D., Superintendent of Schools

January 3, 2020

Ms. Ashley Flynn
Town Clerk Office
Municipal Building
245 deKoven Drive
Middletown, CT 06457

Dear Ms. Flynn:

The Middletown Board of Education **BUDGET Committee Meeting** is scheduled for:

Monday, January 6, 2020 at 5:30 p.m.

The meeting will be held at the Dr. Alfred B. Tychsen Administration Building, 311 Hunting Hill Avenue, Middletown, in the Board Room, Conference Room #B, Room 1. The agenda for this meeting is as follows:

REVISED AGENDA

1. Approval of Minutes from 12/9/2019
2. Café Fund Report
3. Finance and OT Reports
4. Contracts Update
5. Line Item Transfers
6. 20-21 Budget Update
7. Final Committee Review of Five-Year Facilities Plan
8. Other Items

Sincerely,

Joyce Carey
Temporary Assistant to the Superintendent of Schools
and Board of Education

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cc: Board of Education Members
Dr. Michael Conner, Superintendent of Schools
Dr. Magda Parvey, Chief Academic Officer
Marco Gaylord, Chief of Operations and Communication
Janet Calabro, Food & Nutrition Manager
Peter Staye, Facilities Director

Christine Bourne, Payroll Supervisor
Cheryl Walcott, Budget Analyst
Michael Skott, Director of Technology
Melaina Cossette, Human Resources
Natalie Forbes, Director of Innovation & Grants
Pat Alston, Budget Committee Community Member